



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240514

Submitted Department/Preparer: Health

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Accepting and approving a grant award from the US Department of Justice to provide funding for a community care program to support youth success; estimating and appropriating a total of \$450,000.00 in the Health Grants Fund; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

Discussion

There are more than 7,500 violent crimes committed in Kansas City annually and youth in Kansas City, particularly Jackson County, are significantly impacted by this disproportionate violent crime rate. On average, more than 590 juveniles aged 10 to 17 are arrested by the Kansas City Police Department and referred to Jackson County Family Court each year. This equates to a juvenile crime rate of 1,967 per 100,000 youth ages 10 to 17, more than 60% higher than the national rate. The funds will support research and planning of a continuum of care that is designed to identify youth at highest risk and deliver a coordinated schedule of personalized services that deter them from criminal behavior and redirect them towards positive life outcomes.

The City of Kansas City, Missouri (KCMO) Health Department's Aim4Peace Program (A4P) has been working to reduce violence in KCMO the east patrol using the Cure Violence Model for 15 years. Aim4Peace has achieved success, in designated areas, in reducing shootings and homicides with its violence case management and mediation services, particularly with high risk individuals. Aim4Peace programming aims to remove barriers to access and opportunity for the targeted BIPOC communities served. Aim4Peace program will be the support to develop the Planning Council and see this project through.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?

3. How does the legislation affect the current fiscal year?
Increase revenues and appropriations by \$450,000.00
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
N/A
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Leverage outside funding

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)

This legislation estimates revenue sufficient to cover the additional appropriations.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Public Safety (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Engage the community and community partners to reimagine the system of public safety with a focus on evidence-based approaches for crime prevention, treatment of mental health, emergency response time, and the criminal justice system.
 - ☒ Focus on violence prevention among all age groups, placing an emphasis on youth.
 - ☐ Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.

- ☐ Reduce recidivism through prevention, deterrence, including detention, and re-entry services.
- ☐ Enhance employee recruitment, succession planning, and retention in the police and fire departments with a continued emphasis on diversity.
- ☐

Prior Legislation

Service Level Impacts

Other Impacts

1. What will be the potential health impacts to any affected groups?

It will focus on providing preventative services to help guide young people on a path of healthy living.

2. How have those groups been engaged and involved in the development of this ordinance?

This grant will gather a group of stakeholders to develop the project.

3. How does this legislation contribute to a sustainable Kansas City?

It offers long term changes in the juvenile justice system to improve the lives of young people in Kansas City.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Accepting a grant.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)