

Ending the HIV Epidemic Object Line	Budget	
	FY24	Total
A01100 Personnel	\$101,400	\$101,400
A Personnel Services	\$101,400	\$101,400
B18560 Contractual Services	\$210,332	\$210,332
B Contractual Services	\$210,332	\$210,332
C21100 Office Supplies	\$1,500	\$1,500
C Commodities Services	\$1,500	\$1,500
TOTAL	\$313,232	\$313,232

Ending the HIV Epidemic

Revenues		Current Budget	Revised	Dollar
Account Number	Revenue Account Title	Estimate	Estimate	Change
24-2480-500001-472620-G50543725	Ending the HIV Epidemic	\$ 313,232	\$ 313,232	\$ -

Appropriations		Current	Revised	Dollar
Account Number	Appropriation Account Title	Estimate	Estimate	Change
24-2480-505437-A-G50543725	Ending the HIV Epidemic	\$ 101,400	\$ 101,400	\$ -
24-2480-505437-B-G50543725	Ending the HIV Epidemic	\$ 210,332	\$ 210,332	\$ -
24-2480-505437-C-G50543725	Ending the HIV Epidemic	\$ 1,500	\$ 1,500	\$ -
		\$ 313,232	\$ 313,232	\$ -