

Children & Youth with Special Health Care Needs Service Coordination

Region 1

Object Line	FY22	FY23	Total
A01100 Personnel Services	\$41,452	\$8,290	\$49,742
A Personnel Services	\$41,452	\$8,290	\$49,742
B 12550 Contractual Services	\$4,193	\$839	\$5,032
B Contractual Services	\$4,193	\$839	\$5,032
C21100 Commodities	\$5,188	\$1,038	\$6,226
C Commodities Services	\$5,188	\$1,038	\$6,226
TOTAL	\$50,833	\$10,167	\$61,000

Region 2

Object Line	FY22	FY23	Total
A01100 Personnel Services	\$96,721	\$19,344	\$116,065
A Personnel Services	\$96,721	\$19,344	\$116,065
B 12550 Contractual Services	\$1,613	\$322	\$1,935
B Contractual Services	\$1,613	\$322	\$1,935
TOTAL	\$98,334	\$19,666	\$118,000

Children & Youth with Special Health Care Needs Service Coordination

Revenues		Current	Revised	Dollar
Account Number	Revenue Account Title	Estimate	Estimate	Change
22-2480-500001-472880-G50542623A	Children & Youth w/Spec. Health Care Needs	\$50,833	\$50,833	\$0
22-2480-500001-472880-G50542623B	Children & Youth w/Spec. Health Care Needs	\$98,334	\$98,334	\$0
		\$149,167	\$149,167	\$0

Appropriations		Current	Revised	Dollar
Account Number	Expense	Estimate	Estimate	Change
22-2480-505426-A-G50542623A	Children & Youth w/Spec. Health Care Needs	41,452	41,452	\$0
22-2480-505426-B-G50542623A	Children & Youth w/Spec. Health Care Needs	4,193	4,193	\$0
22-2480-505426-C-G50542623A	Children & Youth w/Spec. Health Care Needs	5,188	5,188	\$0
		50,833	50,833	\$0

		Current	Revised	Dollar
Account Number	Expense Account Title	Estimate	Estimate	Change
22-2480-505426-A-G50542623B	Children & Youth w/Spec. Health Care Needs	96,721	96,721	\$0
22-2480-505426-B-G50542623B	Children & Youth w/Spec. Health Care Needs	1,613	1,613	\$0
		96,721	96,721	\$0