



Kansas City

414 E. 12th Street
Kansas City, MO 64106

Amended Agenda

Transportation, Infrastructure and Operations Committee

Chairperson Kevin O'Neill
Vice Chair Melissa Robinson

Councilmember Eric Bunch

Councilmember Johnathan Duncan

Councilmember Lindsay French

Tuesday, October 14, 2025

9:00 AM

26th Floor, Council Chamber

Meeting Link: <https://us02web.zoom.us/j/84530222968>

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

Public Testimony is Limited to 2 Minutes

FIRST READINGS

Water Services

Director of Water Services

250846 Sponsor: Director of Water Services Department

Authorizing a \$2,350,000.00 design professional services contract with Carollo Engineers, Inc., for the High Rate Treatment: Blue River Wastewater Treatment Plant (WWTP) Project; and recognizing this ordinance as having an accelerated effective date.

Director of Water Services

250847 Sponsor: Director of Water Services Department

Authorizing the renewal of a Cooperative Agreement for Water Purchase between the City of Kearney, Missouri and Kansas City, Missouri, for a period of twenty-five (25) years.

Director of Water Services

250848 Sponsor: Director of Water Services Department

Authorizing the Manager of Procurement Services to execute a \$6,000,000.00 construction contract with Ace Pipe Cleaning, Inc., for the Large Diameter Sewer Rehabilitation project; authorizing four successive renewal options with further City Council approval; and recognizing this ordinance as having an accelerated effective date.

Aviation

Director of Aviation

250849 Sponsor: Director of Aviation Department

Estimating revenue in the amount of \$157,595.44; and authorizing the Director of Aviation to execute the Seventh Amendment to Lease No. 6213120264 with ATS Holdings, LLC, to extend the lease term an additional five (5) years and to amend premises, rents, fees and charges, Airport Required Terms and Conditions, and Storm Water Best Management Practices at the Kansas City International Airport Overhaul Base.

HELD IN COMMITTEE

Director of General Services

250827 Sponsor: Director of General Services Department

Authorizing the Manager of Procurement Services to execute contract EV2820C and amendments in an amount not to exceed \$10,815,644.00 with Schneider Electric, Inc. S.E. to utilize its technical and management capabilities to provide energy audits, design, engineering, procurement, installation, maintenance and monitoring of energy, water and other operating cost saving measures.

Director of General Services

250830 Sponsor: Director of General Services Department

Authorizing the Manager of Procurement Services to execute a term and supply contract (EV4024) that will exceed \$1,000,000.00 with Frazier Energy, LLC dba Frazier Oil Company to supply fuel (Gasoline, Alternative, Diesel, kerosene products) and provide other related services for the City's fleet locations; authorizing the Manager of Procurement Services to amend and extend the Contract; and authorizing the Director of General Services Department to expend from previously appropriated funds.

ADDITIONAL BUSINESS

1. Citywide Business Plan: Five-Year Capital Plan
2. There may be general discussion for current Transportation, Infrastructure, and Operations Committee issues.
3. Closed Session
 - Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
 - Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
 - Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
 - Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
 - Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
 - Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
 - Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.
4. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOuBlg4fok>
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



Kansas City

414 E. 12th Street
Kansas City, MO
64106

Legislation Text

File #: 250846

ORDINANCE NO. 250846

Sponsor: Director of Water Services Department

Authorizing a \$2,350,000.00 design professional services contract with Carollo Engineers, Inc., for the High Rate Treatment: Blue River Wastewater Treatment Plant (WWTP) Project; and recognizing this ordinance as having an accelerated effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 1779 in the amount of \$2,350,000.00 with Carollo Engineers, Inc., for the High Rate Treatment: Blue River WWTP Project, Project No. 81001048. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of Water Services Department is authorized to expend up to a maximum sum of \$2,350,000.00 from Account No. AL-8194-807769-611040-81001048, Overflow Control Program, to satisfy the cost of this contract.

Section 3. That this ordinance is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

William Choi
Interim Director of Finance

Approved as to form:

Mark P. Jones
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250846

Submitted Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$2,350,000.00 design professional services contract with Carollo Engineers, Inc., for the High Rate Treatment: Blue River Wastewater Treatment Plant (WWTP) Project; and recognizing this ordinance as having an accelerated effective date.

Discussion

Reason for Contract

In 2010, the City of Kansas City, Missouri entered into a Consent Decree with the United States Environmental Protection Agency (EPA) to reduce the volume and frequency of overflows from the City's sewer system. The City's Smart Sewer Program is currently in year 15 of a 30-year implementation period. The purpose of this project is to reduce combined sewer overflows into the Blue River by constructing a high-rate treatment facility at the Blue River Wastewater Treatment Plant primary treatment site to be operated during wet-weather events.

Design Contract Description

The scope of work to be provided under the design contract includes conceptual design of the high-rate treatment facility, regulatory assistance with permitting and approval of the treatment system addition, and assistance to the City during procurement of a design-build construction contract and application for a State Revolving Fund loan. This design professional services contract is a continuation of the Blue River Wastewater Treatment Plant Facility Plan and Improvements Design Contract No. 1677 that included provisions for three contract years (base year plus two follow-on years).

Term

The term of the design professional services project will be 365 calendar days.

MBE/WBE Goals

CREO KC established goals of 11% MBE and 11% WBE on the design professional services Contract No. 1779 on August 25, 2025.

Solicitation

The Request for Proposals/Qualifications for the Blue River WWTP Facility Plan and Improvements Design project (Contract No. 1677) were advertised in accordance with the City's requirements. Two proposals were received on January 27, 2023.

Consultant Selection/Subcontracting Participation

Carollo Engineers, Inc. was selected for this project in accordance with Code of Ordinance Section 3-31(b)(1), Citywide selection, with subcontracting participation of 14% MBE and 14% WBE.

A Citywide selection committee met on March 22, 2023, and consisted of the following individuals:

- Eric Bunch, Councilperson for Council District 4
- Morgan Holecek, City Manager's Office
- Wes Minder, P.E., Director of Water Services

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
AL-8194-807769-611040-81001048 = \$2,350,000.00
Sewer Rev Bond Series 2024A - SSP High-Rate Wastewater Treatment (WWTP) Project
3. How does the legislation affect the current fiscal year?
Work on this project will begin in the current fiscal year and extend into FY27. Invoices will be submitted by the Design Professional on a monthly basis after design begins.
4. Does the legislation have a fiscal impact in future fiscal years? Please note the difference between one-time and recurring costs.
Funds encumbered in the current fiscal year will be disbursed over subsequent fiscal years as design work on the project is anticipated to be complete within 365 calendar days from when work begins.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
2. This fund has a structural imbalance.	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
3. Account string has been verified/confirmed.	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

City Council passed Ordinance No. 230560 on July 13, 2023, authorizing a \$3,430,000.00 design professional services Contract No. 1677 with Carollo Engineers, Inc., for the Blue River Wastewater Treatment Plant Facility Plan and Improvements Design project.

Ordinance No. 240804 was subsequently passed on September 19, 2024, authorizing a \$3,999,932.00 Amendment No. 1 to Contract No. 1677.

Service Level Impacts

This high-rate treatment facility will increase the hydraulic capacity at the Blue River WWTP to treat wet-weather flows and will reduce combined sewer overflow volume being discharged to the Blue River thereby protecting public health and the environment.

Other Impacts

1. What will be the potential health impacts to any affected groups?

The project will protect public health and the environment by reducing combined sewer overflows and improving the water quality of the City's waterways.

2. How have those groups been engaged and involved in the development of this ordinance?

This project area is in a neighborhood that is primarily industrial and will be entirely within the boundaries of the existing wastewater treatment plant which is surrounded by City-owned parcels and parcels belonging to the Missouri Pacific Railroad.

3. How does this legislation contribute to a sustainable Kansas City?

This project helps promote environmental quality, social equity, and economic vitality.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.

The Contractor Utilization Plan was submitted to CREO KC for review on September 10, 2025, and was approved September 11, 2025 with 11% MBE and 11% WBE participation.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)

Inter-Departmental Communication

Date: August 11, 2025

To: Councilman Kevin O'Neill; Chair; Transportation, Infrastructure & Operations Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #: 250846

CONTRACTOR:

Address:	Carollo Engineers, Inc. 903 E 104 th St., Suite 230 Kansas City, MO 64131
Contract #	1779 / 81001048- High Rate Treatment: Blue River WWTP
Contract Amount:	\$2,350,000.00
Total MBE Achieved:	11%
Total WBE Achieved:	11%

MBE SUBCONTRACTORS:

Name:	Taliaferro & Browne, Inc
Address:	1020 E. 8 th St. Kansas City, MO 64106
Scope of Work:	Civil & Structural Engineering
Subcontract Amount:	\$92,455
Ownership:	Andebrhan, Hagos
Structure:	African-American Male
	Code: 15

MBE SUBCONTRACTORS:

Name:	Tech Services to Go, Inc. dba TSI Geotechnical
Address:	8248 NW 101sst Terrace, #5 Kansas City, MO 64153
Scope of Work:	Geotechnical Services
Subcontract Amount:	\$38,959
Ownership:	Hervey, Denise
Structure:	African-American Female
	Code: 19

MBE SUBCONTRACTORS:

Name: Custom Engineering, Inc.
Address: 12760 E. US Highway 40
Independence, MO 64055
Scope of Work: MEP Engineering
Subcontract Amount: \$84,326
Ownership: Davis, Joseph
Structure: African-American Male Code: 15

MBE SUBCONTRACTORS:

Name: Parson & Associates, LLC
Address: 1518 E. 18th St.
Kansas City, MO 64108
Scope of Work: Public outreach
Subcontract Amount: \$38,087
Ownership: Parson, R. Jason
Structure: African-American Male Code: 15

WBE SUBCONTRACTORS:

Name: TREKK Design Group LLC
Address: 1411 E. 104th St
Kansas City, MO 64131
Scope of Work: Surveying / Design Support
Subcontract Amount: \$115,690
Ownership: Robinett, Kimberly
Structure: Caucasian Female Code: 27

WBE SUBCONTRACTORS:

Name: Environmental Advisors & Engineers, Inc.
Address: 19211 W. 64th Terrace
Shawnee, KS 66218
Scope of Work: Architectural Design
Subcontract Amount: \$54,391
Ownership: Biesma, Jill
Structure: Caucasian Female Code: 27

WBE SUBCONTRACTORS:

Name:	KMB Engineering, LLC
Address:	11412 W 114 th St.
Scope of Work:	Overland Park, KS 66210
Subcontract Amount:	Design / Engineering
Ownership:	\$61,069
Structure:	Buechler, Kathleen
	Caucasian Female
	Code: 27

WBE SUBCONTRACTORS:

Name:	McCurdy Engineers, LLC
Address:	420 W 123 rd Terrace
Scope of Work:	Kansas City, MO 64145
Subcontract Amount:	Civil Engineering / Construction Phase Services
Ownership:	\$31,591
Structure:	McCurdy, Amy
	Caucasian Female
	Code: 27

Comments:



Kansas City

414 E. 12th Street
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64106

Legislation Text

File #: 250847

ORDINANCE NO. 250847

Sponsor: Director of Water Services Department

Authorizing the renewal of a Cooperative Agreement for Water Purchase between the City of Kearney, Missouri and Kansas City, Missouri, for a period of twenty-five (25) years.

WHEREAS, City Council passed Ordinance No. 001021 on August 20, 2000, authorizing a Water Purchase Agreement between the City of Kearney, Missouri and the City of Kansas City, Missouri; and

WHEREAS, the City of Kearney, Missouri desires to renew its current Water Purchase Agreement to purchase water from Kansas City, Missouri; and

WHEREAS, the City of Kearney, Missouri has expressed a future need to increase its water demand from the current contract maximum quantity of 2.9 million gallons per day to a future maximum quantity of 3.6 million gallons per day (MGD), allocated to one point of service; and

WHEREAS, this increased water demand is based on the City of Kearney, Missouri's Drinking Water Master Plan developed in December 2023; and

WHEREAS, Kansas City, Missouri would be able to supply the water demand of 3.6 million gallons per day (MGD) in the future with the understanding that pipeline infrastructure may need to be upgraded to accommodate this request at the City of Kearney's expense; and

WHEREAS, Kansas City, Missouri is willing to deliver and sell water to the City of Kearney, Missouri in accordance with the terms and conditions set forth herein; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Water Services is hereby authorized to execute, on behalf of Kansas City, a renewal for a Cooperative Agreement for Water Purchase between the City of Kearney, Missouri and Kansas City, Missouri, for a period of twenty-five (25) years. A copy of the agreement is on file in the office of the Director of Water Services.

..end

Approved as to form and legality:

Nicole Rowlette
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250847

Submitted Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

This ordinance is for the renewal of an existing Water Purchase Agreement between the City of Kearney, Missouri and the City of Kansas City, Missouri.

Discussion

The City of Kearney, Missouri desires to renew their 25 year agreement with Kansas City, Missouri.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
No funding source. This is a Water Wholesale customer agreement.
3. How does the legislation affect the current fiscal year?
It does not affect the current fiscal year.
4. Does the legislation have a fiscal impact in future fiscal years? Please note the difference between one-time and recurring costs.
It does not have a fiscal cost in future years.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
This legislation will continue to generate revenue from one of the City's Water Wholesale customers.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
2. This fund has a structural imbalance.	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
3. Account string has been verified/confirmed.	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

Additional Discussion (if needed)

No account string to verify as this is a Water Wholesale customer agreement.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

The current agreement with Kearney was passed with Ordinance #001021 on August 20, 2000.

Service Level Impacts

This customer will not impact water delivery service levels within the city limits of Kansas City, Missouri.

Other Impacts

1. What will be the potential health impacts to any affected groups?
None.
2. How have those groups been engaged and involved in the development of this ordinance?
Not applicable
3. How does this legislation contribute to a sustainable Kansas City?
Not applicable
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:
Click or tap here to enter text.
6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No (Press tab after selecting)

Click or tap here to enter text.
7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No (Press tab after selecting)



Kansas City

414 E. 12th Street
Kansas City, MO
64106

Legislation Text

File #: 250848

ORDINANCE NO. 250848

Sponsor: Director of Water Services Department

Authorizing the Manager of Procurement Services to execute a \$6,000,000.00 construction contract with Ace Pipe Cleaning, Inc., for the Large Diameter Sewer Rehabilitation project; authorizing four successive renewal options with further City Council approval; and recognizing this ordinance as having an accelerated effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Manager of Procurement Services is authorized to execute Contract No. EV3987 in the amount of \$6,000,000.00 with Ace Pipe Cleaning, Inc., for the Large Diameter Sewer Rehabilitation project, Project No. 81001036. A copy of the Agreement is on file with the Water Services Department.

Section 2. That the Director of the Water Services Department is authorized a maximum expenditure of \$6,000,000.00 from Account No. AL-8194-807769-611060-81001036, Large Diameter Sewer Rehab, to satisfy the cost of this contract.

Section 3. That the Director of Water Services is hereby authorized to execute four successive one-year renewal options for this contract with additional Council approval with such funds as appropriated by the Council in future annual budgets.

Section 4. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

The City has no financial obligation under this Ordinance and Agreement until the Manager of Procurement Services issues a Purchase Order which will be signed by the City's Director of Finance certifying there is a balance, otherwise encumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise encumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligation incurred in the Purchase Order.

William Choi
Interim Director of Finance

Approved as to form:

Mark P. Jones
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250848 - Revised

Submitted Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Manager of Procurement Services to execute a \$6,000,000.00 construction contract with Ace Pipe Cleaning, Inc., for the Large Diameter Sewer Rehabilitation project; authorizing four successive renewal options with further City Council approval; and recognizing this ordinance as having an accelerated effective date.

Discussion

Project Justification

This contract will assist the Water Services Department's Sewer Line Maintenance Division in the rehabilitation of public storm and sanitary sewers (48 inches and larger), and associated manholes located within the public right-of-way or easements throughout Kansas City, Missouri.

The repairs will restore structural integrity and operability to deteriorated storm and sanitary sewers, will provide customers with reliable wastewater services, and will improve customer satisfaction by providing timely response to 311 service requests.

Project Description

The scope of services consists of rehabilitation, repair, and replacement of large diameter storm and sanitary sewer mains and structures in the wastewater collection system and all other miscellaneous supporting work as directed by the Water Services Department. Rehabilitation and repair will be through the application of specialized liners with new structures added as-needed.

Work will be located within the public right-of-way or easements throughout Kansas City, in Cass, Clay, Jackson, and Platte Counties, Missouri.

Work will consist of the following:

- Storm and sanitary sewer rehabilitation by means of centrifugally or pneumatically cast concrete;
- Storm and sanitary manhole/structure rehabilitation by means of monolithic fiber reinforced cementitious liner;
- Removal and replacement of storm and sanitary manholes/structures; and
- Miscellaneous site restoration, traffic control, and bypass pumping.

Construction work orders will be issued to the Contractor to execute repairs.

Proposed Cost Summary

Proposed Contract:	\$6,000,000.00
Proposed Renewal No.1:	\$6,000,000.00
Proposed Renewal No. 2:	\$6,000,000.00
Proposed Renewal No. 3:	\$6,000,000.00
<u>Proposed Renewal No. 4:</u>	<u>\$6,000,000.00</u>
Total:	\$30,000,000.00

Term

The term of this contract is 460 calendar days. The contract also has four successive renewal options to be exercised at the City's discretion.

Solicitation

This project was advertised in accordance with the City's requirements. Public bids were opened on September 9, 2025 with three (3) bidders responding.

MBE/WBE Goals

CREO KC established goals of 2% MBE and 2% WBE on this project on June 17, 2025 outside of the Annual Goal Program.

Awardee/Subcontracting Participation

Ace Pipe Cleaning, Inc. was selected for this project as the most responsive, and most responsible bidder with a contract amount of \$5,608,325.00, with subcontracting participation of 2% MBE and 2% WBE.

Unit prices for the work to be completed under this contract were set based on the bids received. Therefore, the Water Services Department proposes a not to exceed \$6,000,000.00 contract to complete work orders.

Other Bidder/Subcontracting Participation

- US Infra Rehab Services, LLC / \$3,727,756.00 / non-responsive - did not submit the 48-hour MBE/WBE required forms
- SAK Construction, LLC / \$8,955,700.00 / 2% MBE & 2% WBE participation

Estimated Project Cost

The estimated opinion of probable construction costs for this project is \$5,615,850.00.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Sewer Bond Fund Series 2024A - AL-8194-807769-611060-81001036 =
\$6,000,000.00 Large Diameter Sewer Rehab Project
3. How does the legislation affect the current fiscal year?
This ordinance is supported by the Fiscal Year 26 Water Services Annual CIP. Work on this project will be performed during the current and next fiscal year to improve the reliability of the City's sewer system.
4. Does the legislation have a fiscal impact in future fiscal years? Please note the difference between one-time and recurring costs.
Funds encumbered in the current fiscal year will be disbursed over Fiscal Years 26 and 27. Work on the project is anticipated to be completed by 460 days from the Notice to Proceed date.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

N/A

Service Level Impacts

The project will improve the performance and reliability of the City's storm and sanitary systems by rehabilitating existing City assets and returning them to like new condition.

Other Impacts

1. What will be the potential health impacts to any affected groups?
The project will protect public health and the environment by restoring storm and sewer conveyance capacity, increasing the service life of the existing storm and sewer system, and improving the water quality of the City's waterways.
2. How have those groups been engaged and involved in the development of this ordinance?
N/A

3. How does this legislation contribute to a sustainable Kansas City?

This project will contribute to a sustainable Kansas City by extending the useful life of existing assets through the use of innovative rehabilitation technologies.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

N/A

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)

Please attach or copy and paste CREO's review.

The Contractor Utilization Plan was submitted to CREO KC for the construction project on September 23, 2023, and was approved on September 29, 2025 with 2% MBE and 2% WBE participation.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes (Press tab after selecting)

List the three (3) lowest bidders in addition to the selected bidder.

- US Infra Rehab Services, LLC
- Ace Pipe Cleaning, Inc.
- SAK Construction LLC

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No (Press tab after selecting)

Inter-Departmental Communication

Date: September 29, 2025

To: Councilman Kevin O'Neill; Chair; Transportation, Infrastructure & Operations Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #: 250848

CONTRACTOR:

Address:	Ace Pipe Cleaning, Inc 6601 Universal Ave Kansas City, MO 64120
Contract #	EV3987 / 81001036 - SSP Large Diameter Sewer Rehabilitation
Contract Amount:	\$6,000,000.00
Total MBE Achieved:	2%
Total WBE Achieved:	2%

MBE SUBCONTRACTORS:

Name:	TanTyTum Contractors, LLC
Address:	15605 E 76 th St Kansas City, MO 64139
Scope of Work:	Excavation / Hauling
Subcontract Amount:	\$120,000
Ownership:	Tayrien, Chris
Structure:	Native American Male
	Code: 17

WBE SUBCONTRACTORS:

Name:	She Digs It, LLC
Address:	600 SE Central Dr. Blue Springs, MO 64014
Scope of Work:	Utilities / Concrete
Subcontract Amount:	\$120,000
Ownership:	Gerstner, Cheryl
Structure:	Caucasian Female
	Code: 27

Comments:



Kansas City

414 E. 12th Street
Kansas City, MO
64106

Legislation Text

File #: 250849

ORDINANCE NO. 250849

Sponsor: Director of Aviation Department

Estimating revenue in the amount of \$157,595.44; and authorizing the Director of Aviation to execute the Seventh Amendment to Lease No. 6213120264 with ATS Holdings, LLC, to extend the lease term an additional five (5) years and to amend premises, rents, fees and charges, Airport Required Terms and Conditions, and Storm Water Best Management Practices at the Kansas City International Airport Overhaul Base.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That revenue in the following account of the Aviation Fund is estimated in the following amount:

26-8300-620000-470648	Prop Rent-Maint & OH Facility	\$157,595.44
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Section 2. That the Director of Aviation is authorized to execute Seventh Amendment to Lease No. 6213120264 with ATS Holdings, Inc., to extend the lease term an additional five (5) years and to amend premises, rents, fees and charges, Airport Required Terms and Conditions, and Storm Water Best Management Practices for 418,395 square feet of space at Kansas City International Airport Overhaul Base. A copy of the lease agreement is on file in the Aviation Department.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

William Choi
Interim Director of Finance

Approved as to form:

Charlotte Ferns
Associate CityAttorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250849

Submitted Department/Preparer: Aviation

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Estimating revenue in the amount of \$157,595.44; and authorizing the Director of Aviation to execute Seventh Amendment to Lease #6213120264 with ATS Holdings, LLC to extend the lease term an additional five (5) years and to amend premises, rents, fees and charges, Federal provision language and Storm Water Best Management Practices at the Kansas City International Airport Overhaul Base.

Discussion

The lease is for a total of 418,395 square feet of hangar space located at Kansas City International Airport which includes a portion of the airport known as the Overhaul Base. The five (5) year lease extension shall begin on January 1, 2026 and shall terminate on December 31, 2030. Total estimated revenue for building rent over the five year term is \$2,489,450.25.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
26-8300-620000-470648-157 Aviation Fund
3. How does the legislation affect the current fiscal year?
Legislation will create an estimated revenue of \$157,595.44 for the current 2026 fiscal year.
4. Does the legislation have a fiscal impact in future fiscal years? Please note the difference between one-time and recurring costs.
Legislation will create an estimated revenue of \$476,970.28 during FY2027, \$489,522.16 during FY2028, \$502,074.04 during FY2029, \$514,625.88 in FY2030 and \$348,662.48 in FY2031.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Legislation will create an estimated revenue of \$476,970.28 during FY2027, \$489,522.16 during FY2028, \$502,074.04 during FY2029, \$514,625.88 in FY2030 and \$348,662.48 in FY2031.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Not applicable
2. How have those groups been engaged and involved in the development of this ordinance?
Not applicable
3. How does this legislation contribute to a sustainable Kansas City?
This Seventh Amendment supports our goal to maximize revenue while providing services to corporate and private entities.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No (Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



REQUEST FOR SUPPLEMENTAL REVENUE

CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Aviation Department

KCMBU DATE: 9/24/2025 JOURNAL ID:

: Revenue

TOTAL \$ 157,595.44

DESCRIPTION:

Seventh Amendment Lease #6213120264 with ATS Holdings, LLC. KCI Overhaul Base
Total Estimated Revenue \$2,489,450.25 over 5 year period January 1, 2026 - December 31, 2030

APPROVED BY:	DATE	APPROVED BY: DEPARTMENT HEAD	DATE
Nicholas Crawford	9/24/2025		



Kansas City

414 E. 12th Street
Kansas City, MO
64106

Legislation Text

File #: 250827

ORDINANCE NO. 250827

Sponsor: Director of General Services Department

Authorizing the Manager of Procurement Services to execute contract EV2820C and amendments in an amount not to exceed \$10,815,644.00 with Schneider Electric, Inc. S.E. to utilize its technical and management capabilities to provide energy audits, design, engineering, procurement, installation, maintenance and monitoring of energy, water and other operating cost saving measures.

WHEREAS Resolution 170484 reaffirms Kansas City's commitment to take action to reduce greenhouse gas emissions and mitigate the impacts of climate change; and

WHEREAS, Resolution 18100 directs the City Manager to achieve Energy Star certification for 90% of all eligible municipal buildings of 25,000 square feet or more by no later than December 31, 2023, in order to make progress towards the City's commitment to achieve targets set out by the Paris Climate Agreement; and

WHEREAS, Ordinance 220178, authorized contracts with Honeywell International Inc., Schneider Electric S.E., and Willdan Group Inc. for Energy Performance Contracting; and

WHEREAS, funds for this project were previously appropriated in Ordinance 230197;
NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. Authorizing the Manager of Procurement Services to execute contract EV2820C, and any amendments, in an amount not to exceed \$10,815,644.00 with Schneider Electric, Inc. S.E. to utilize its technical and management capabilities to provide energy audits, design, engineering, procurement, installation, maintenance and monitoring of energy, water and other operating cost saving measures.

..end

William Choi
Interim Director of Finance

Approved as to form:

Dustin E. Johnson
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250827

Submitted Department/Preparer: General Services

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Manager of Procurement Services to execute contract EV2820C and amendments in an amount not to exceed \$10,815,644.00 with Schneider Electric, Inc. S.E.to continue technical and management capabilities to provide energy audits, design, engineering, procurement, installation, maintenance and monitoring of energy, water and other operating cost saving measures

Discussion

ordinance no. 220178, is to enter into contracts with Honeywell International Inc., Schneider Electric S.E., and Willdan Group Inc. for Energy Performance Contracting. Authorizing the Manager of Procurement Services \$10,815,644.00 with Schneider Electric, Inc. S.E.to continue technical and management capabilities to provide energy audits, design, engineering, procurement, installation, maintenance and monitoring of energy, water and other operating cost saving measures

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

SO 2023 Bond - 3448-077700-611060-07P23059 - \$10,500,000

General Grants Fund - 2580-105056-619080-G10EECST1 - \$315,644

3. How does the legislation affect the current fiscal year?

Previously appropriated funds

4. Does the legislation have a fiscal impact in future fiscal years? Please note the difference between one-time and recurring costs.

One-time

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
2. This fund has a structural imbalance.	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
3. Account string has been verified/confirmed.	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

Resolution 170484, reaffirms Kansas City's commitment to take action to reduce greenhouse gas emissions and mitigate the impacts of climate change

resolution No. 18100 directs the City Manager to achieve Energy Star certification for 90% of all eligible municipal buildings of 25,000 square feet or more by no later than December 31, 2023, in order to make progress towards the City's commitment to achieve targets set out by the Paris Climate Agreement.

ordinance no. 220178, is to enter into contracts with Honeywell International Inc., Schneider Electric S.E., and Willdan Group Inc. for Energy Performance Contracting. Ordinance, 230197, funds for this project were previously appropriated.

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

1. What will be the potential health impacts to any affected groups?
NA
2. How have those groups been engaged and involved in the development of this ordinance?
NA
3. How does this legislation contribute to a sustainable Kansas City?
Lessons the impact of climate change per the Paris Climate accord.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Please Select (Press tab after selecting)

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

Yes(Press tab after selecting)

In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.

Inter-Departmental Communication

Date: October 8, 2025

To: Councilman Kevin O'Neill; Chair; Transportation, Infrastructure & Operations Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #: 250827

CONTRACTOR:

Address:	Schneider Electric, Inc. SE 15200 Sante Fe Dr Lenexa, KS 66219
Contract #	EV2820C- KCMO City Hall Upgrades
Contract Amount:	\$10,800,000.00
Total MBE Achieved:	10%
Total WBE Achieved:	10%

MBE SUBCONTRACTORS:

Name:	Vazquez Commercial Contracting, LLC
Address:	3303 Gillham Rd. Kansas City, MO 64109
Scope of Work:	Pipefitting
Subcontract Percentage:	\$811,970
Ownership:	Vazquez, Joe
Structure:	Hispanic-American Male
	Code: 16

MBE SUBCONTRACTORS:

Name:	Caedmon Construction & Electrical, LLC
Address:	4240 Blue Ridge Blvd., Suite 610
Scope of Work:	Electrical / Lighting
Subcontract Percentage:	\$319,837
Ownership:	Braswell, Veranel
Structure:	African-American Male
	Code: 15

WBE SUBCONTRACTORS:

Name:	Max Electric, Inc.
Address:	705 Blue Ridge Ext Grandview, MO 64030
Scope of Work:	Electrical / Fire Alarms
Subcontract Percentage:	\$1,067,710
Ownership:	Baslock, Rita
Structure:	Caucasian Female
	Code: 27

Page 2: EV2820C- KCMO City Hall Upgrades

WBE SUBCONTRACTORS:

Name:	New Horizons Enterprises, LLC
Address:	2316 Troost
Scope of Work:	Kansas City, MO 64108
Subcontract Percentage:	Abatement Services
Ownership:	\$13,968
Structure:	Isaacson, Stephanie
	Caucasian Female
	Code: 27

Comments:



Kansas City

414 E. 12th Street
Kansas City, MO
64106

Legislation Text

File #: 250830

ORDINANCE NO. 250830

Sponsor: Director of General Services Department

Authorizing the Manager of Procurement Services to execute a term and supply contract (EV4024) that will exceed \$1,000,000.00 with Frazier Energy, LLC dba Frazier Oil Company to supply fuel (Gasoline, Alternative, Diesel, kerosene products) and provide other related services for the City's fleet locations; authorizing the Manager of Procurement Services to amend and extend the Contract; and authorizing the Director of General Services Department to expend from previously appropriated funds.

WHEREAS, after solicitation and evaluation of responses to provide fuel and other related services for the City's fleet, Frazier Energy, LLC, was selected based on lowest price and experience; and

WHEREAS, City intends to award a term and supply contract to Frazier Energy, LLC; and

WHEREAS, the City's fleet will purchase fuel (Gasoline, Alternative, Diesel, kerosene products) and other related services from current appropriations within the General Services Department - Capital Fund in an amount over \$1,000,000.00; and

WHEREAS, pursuant to Section 3-41, Code of Ordinances, the City Council must authorize contracts in excess of \$1,000,000.00; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Manager of Procurement Services is authorized to execute a term and supply contract (EV4024) that will exceed \$1,000,000.00 with Frazier Energy, LLC dba Frazier Oil Company to provide fuel products and fuel related services for an initial three-year term. A copy of the Agreement is on file in the office of the Manager of Procurement Services.

Section 2. That the Manager of Procurement Services is authorized to amend and extend the contract for up to five (5) additional one (1) year terms without additional council authorization.

Section 3. That the General Services Director is authorized to expend funds appropriated to Account No. 7151-071920-623345 to purchase fuel and fuel-related services. That the

expenditure of funds for the second through third year of the initial term and all renewal options are subject to the annual appropriation of funds.

..end

The City has no financial obligation under both this Ordinance and Contract until the Manager of Procurement Services issues a purchase order which shall be signed by the City's Director of Finance certifying there is a balance, otherwise unencumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligated incurred in the purchase order.

William Choi
Interim Director of Finance

Approved as to form:

James M. Brady
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250830

Submitted Department/Preparer: General Services

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Manager of Procurement Services to execute a term and supply contract (EV4024) that will exceed \$1,000,000.00 with Frazier Energy, LLC dba Frazier Oil Company to supply fuel (Gasoline, Alternative, Diesel, kerosene products) and provide other related services for the City's fleet locations; authorizing the Manager of Procurement Services to amend and extend the Contract; and authorizing the Director of General Services Department to expend from previously appropriated funds.

Discussion

Supply of fuel products and services for all fleets locations within City of Kansas City, Missouri (Lead Agency) and 5 other participating agencies.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
7151-071920-623345
3. How does the legislation affect the current fiscal year?

We have been operating on an extended contract for FY 2026 this would solidify the fuel purchase contract plus allow piggyback contracts for other municipalities and governments in the KC metro area.

4. Does the legislation have a fiscal impact in future fiscal years? Please note the difference between one-time and recurring costs.
Recurring
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Ensure the resiliency of a responsive, representative, engaged, and transparent City government.
 - Engage in workforce planning including employee recruitment, development, retention, and engagement.
 - Foster a solutions-oriented, welcoming culture for employees and City Partners.
 -
 -
 -

Prior Legislation

N/A

Service Level Impacts

All City services and departments including Police, Fire and Aviation Departments.

Other Impacts

1. What will be the potential health impacts to any affected groups?
This brand of PPEs are recommended because they are produced without the cancer causing agents that other PPEs in the Market possess.
2. How have those groups been engaged and involved in the development of this ordinance?
No
3. How does this legislation contribute to a sustainable Kansas City?
This legislation provides one of the most important contributing factors to City Services as we cannot move people, vehicles or equipment without fuel and fuel infrastructure in place and operational.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)

Please attach or copy and paste CREO's review.

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No (Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)