

OPERATING/PROGRAMMATIC

Legislative Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

Reducing an appropriation in the amount of \$1,040,000.00 in the Capital Improvements Fund; appropriating that amount to the Convention Center Garage account; designating requisitioning authority; authorizing a \$537,000.00 Owner's Representative Services Amendment No. 2 to Contract No. 07-AR1902 with CBC Real Estate Group, LLC related to the programming, design and reconstruction of the Auditorium Plaza Garage and Barney Allis Plaza Event Space; authorizing contract amendments; approving the proposed program for the project, providing for a construction trades training program; declaring the intent of the City to reimburse itself from the bond proceeds for certain expenditures; and recognizing this ordinance as having an accelerated effective date.

Does this Legislation Estimate New or Additional Revenues to the City?

No

Yes

If yes, please identify in which Fund these revenues will be deposited (e.g. General, Sales Tax) and provide the following revenue information:

Fund _____

Revenue Detail	FY 2019-20	FY 2020-21
General Fund	\$ -	\$ -
Special Revenue	-	-
Enterprise/Other	-	-
Total:	\$ -	\$ -

(Please detail type of revenue (fees, grants, tax) and change that will occur as a result of this legislation. Provide multi-year estimates if known or, if grant revenue, please identify source of funds (federal or state) and duration of grant support.)

Does this Legislation increase appropriations in the current budget?

No

Yes

If Yes, please complete the following budget information:

Expense Detail	FY 2019-20	FY 2020-21
General Fund	\$ -	\$ -
Special Revenue	-	-
Enterprise/Other	-	-
Total:	\$ -	\$ -

Please detail the extent to which these increased appropriations will be of a permanent nature (e.g. number of additional staff, facilities, long-term contracts)

This ordinance re-appropriates funding project number 89008088 - Front Street I-435 to I-35 to project number 07P20002 - Convention Center Garage with the intent to reimburse 89008088 - Front Street I-435 in full from bond proceeds after May 1, 2020

Does this Legislation expand the scope of current city services?

No

Yes

(Please detail estimated number of people to be served, who is currently delivering services to that population, service performance expectations and, if grant supported, provisions for support if grant support ends.)

Is this legislation the result of a federal or state legislative mandate?

No

Yes

(If yes, please detail the purpose and source for that mandate).

Reviewed by:

Kolbe Krzyzanowski

Office of Management and Budget

OMB Approval Date

3/18/2020