

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	220413						
LEGISLATION IN BRIEF:								
Authorizing a \$495,000.00 Amendment No. 2 with Walter P. Moore and Associates, Inc. for the Investigate Condition of Roof at KCI Airport project; authorizing a maximum expenditure under this amendment of \$594,000 for a total contract amount of \$1,355,500.00; and recognizing this ordinance as having an accelerated effective date.								
What is the purpose of this legislation?	OPERATIONAL							
<i>For the purpose of authorizing expenditures new or planned to conduct municipal services</i>								
Does this legislation spend money? <i>See Sections 01, 02 and 03 for sources of funding</i>	YES	Yes/No						
Does this legislation estimate new Revenues? <i>See Section 00: " Notes" Below</i>	NO	Yes/No						
Does this Legislation Increase Appropriations? <i>See Section 00: " Notes" Below</i>	NO	Yes/No						
Are costs associated with this legislation ongoing (Yes)? Or one-time (No) <i>See Section 00: " Notes" Below</i>	NO	Yes/No						
Section 00: Notes:								
<i>This legislation approves Amendment No. 2 with Walter P. Moore and Associates, Inc to investigate the condition of the roof at Kansas City Internation Airport. This legislation authorizes a maximum expenditure of \$594,000.00.</i>								
Five years of operational costs for ongoing programs should be included in Section 04 below.								
FINANCIAL IMPACT OF LEGISLATION								
Section 01: If applicable, where are funds appropriated in the current budget?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST			
8300	6272720	B	62170474	594,000.00				
Section 02: If applicable, where will new revenues be estimated?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST			
Section 03: If applicable, where will appropriations be increased?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST			
NET IMPACT ON OPERATIONAL BUDGET				-				
<i>RESERVE STATUS:</i>								
SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)								
FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
TOTAL REV		-	-	-	-	-	-	-
FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
8300	Aviation Fund	594,000						
TOTAL EXP		594,000	-	-	-	-	-	-
NET Per-YEAR IMPACT		(594,000)	-	-	-	-	-	-
NET IMPACT (SIX YEARS)		(594,000.00)						
REVIEWED BY		Tanner Owens		DATE		5/10/2022		