

# City of Kansas City, Missouri

## **Docket Memo**

Ordinance/Resolution #: 250591 Submitted Department/Preparer: Neighborhoods Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

## **Executive Summary**

Accepting a \$250,000.00 Capacity Building Grant from the Ewing Marion Kauffman Foundation to expand the current Neighborhood Empowerment Grant program to include technical assistance programming for grant recipients, through the Neighborhood Services Department with the City of Kansas City, Missouri.

#### **Discussion**

The City of Kansas City is committed to supporting non-profit neighborhood organizations through capacity building and strategic funding.

The Neighborhood Services Department is committed to providing opportunities to neighborhoods to improve livability, protect quality of life, increase resident involvement, and support community-led projects.

The Neighborhood Services Department supports the Neighborhood Empowerment Program to bolster community engagement, enhance neighborhood identity, promote public safety strategies, improve natural environments, provide youth programming, and advance economic mobility.

The Neighborhood Empowerment Grant program provides funding to non-profit neighborhood organizations for projects that strengthen and uplift Kansas City's diverse communities and their residents.

The Ewing Marion Kauffman Foundation has awarded a \$250,000.00 grant to the City of Kansas City to provide administrative support to the Neighborhood Services Department for the implementation and oversight of a technical assistance program for the Neighborhood Empowerment Grant.

## **Fiscal Impact**

1.	Is this legislation	included in the ado	pted budget?	☐ Yes	$\boxtimes$ No
			1 2		

2. What is the funding source? 2580-575206-G57KAUFF25A-619080 - General Grants

3		w does the legislation affect the current fiscal year? 50,000 acceptance of grant		
4		es the legislation have a fiscal impact in future fiscal years? ference between one-time and recurring costs.	Please no	tate the
5	ret	es the legislation generate revenue, leverage outside fundi urn on investment? s, Kauffman Foundation Grant	ing, or del	iver a
		Management and Budget Review ff will complete this section.)		
1	. Thi	s legislation is supported by the general fund.	☐ Yes	⊠ No
2	. Thi	s fund has a structural imbalance.	☐ Yes	⊠ No
3	. Ac	count string has been verified/confirmed.	⊠ Yes	□No
		al Discussion (if needed)  ap here to enter text.		
		Citywide Business Plan (CWBP) Impa	ct	
1	. Vie	w the Adopted 2025-2029 Citywide Business Plan		
2		Which CWBP goal is most impacted by this legislation? Housing and Healthy Communities (Press tab after selecting.)		
3	. Wh	nich objectives are impacted by this legislation (select all the	at apply):	
		Utilize planning approaches in neighborhoods to reduce sustainable housing, and improve resident wellbeing and Maintain and increase affordable housing supply to meet a diverse population.  Address the various needs of the City's most vulnerable p working to reduce disparities.  Foster an inclusive environment and regional approach to solutions to housing challenges.  Ensure all residents have safe, accessible, quality housing	cultural d the dema opulation spur inno	iversity. nds of by ovative
		barriers.		

	Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.
	Prior Legislation
No	

## **Service Level Impacts**

Program will give much needed technical assistance for Neighborhood Associations for grant reporting and financial tools to fully adhere to grant requirements set out by the department.

## **Other Impacts**

- 1. What will be the potential health impacts to any affected groups? The program will provide essential technical assistance to Neighborhood Associations, equipping them with the tools and support needed for effective grant reporting and financial management. This assistance will help ensure that associations fully comply with grant requirements established by the department. By offering guidance on financial tools and reporting processes, the program aims to strengthen the capacity of Neighborhood Associations to manage their funding responsibly and transpartently. As a result, service levels are expected to improve through more timely and accurate reporting, increased accountability, and better resource allocation. These improvements will enhance the overall effectiveness of community initiatives funded through grants, ultimately leading to stronger neighborhood outcomes and more efficient use of public funds.
- 2. How have those groups been engaged and involved in the development of this ordinance?
  No
- How does this legislation contribute to a sustainable Kansas City?Yes
- 4. Does this legislation create or preserve new housing units? Please Select (Press tab after selecting)

No

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Yes

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

Yes(Press tab after selecting)

In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.