



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 240522

Submitted Department/Preparer: Public Works

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Estimating revenues in the amount of \$1,058,620 in the Capital Improvements Grant Fund; appropriating that amount to the Reconnecting Kansas City Westside project; authorizing the Director of Public Works to execute a design professional services agreement with WSP USA, Inc. in the amount of \$1,300,000.00 for consulting services for the Reconnecting Kansas City Westside planning study; and directing the City Clerk to file certain documents with the appropriate offices.

### Discussion

This ordinance would accept a \$1,058,620 grant award from the USDOT for the Reconnecting Communities Pilot program. This award will be used to fund the Reconnecting Kansas City Planning Study. This ordinance also allows the Director of Public Works to sign a consultant agreement to undertake the study called for by the grant. Tasks associated with this grant funded plan are to study the impacts of major pas transportation investments and develop projects to mitigate those impacts going forward. This project includes a significant community engagement component as well.

### Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?  
Capital Improvements Grant Fund - 25-3091-895114-611040-89008968  
Capital Improvements Fund - 24-3090-897086-611060-89008968 – will roll forward into FY 2025 through the roll forward process
3. How does the legislation affect the current fiscal year?  
This funding would allow staff time to be billed against the grant.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

This funding would allow staff time to be billed against the grant.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

This legislation would render a return on investment in the form of a plan for future infrastructure. If the city chooses to implement the projects developed in this plan, the infrastructure could be less expensive to maintain and generate less carbon than what currently exists.

### Office of Management and Budget Review

(OMB Staff will complete this section.)

- |   |   |  |
|---|---|--|
| 1. This legislation is supported by the general fund. | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No |
| 2. This fund has a structural imbalance.              | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No |
| 3. Account string has been verified/confirmed.        | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No            |

### Additional Discussion (if needed)

FY24 appropriation to roll forward is confirmed

## Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - ☒ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - ☒ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
  - ☒ Build on existing strengths while developing a comprehensive transportation plan for the future.
  - ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
  - ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
  - ☐ Focus on delivery of safe connections to schools.

## Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

## Service Level Impacts

This will not have an effect on service level impacts.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
This study will examine the health impacts of previous transportation investments on nearby populations. Based on those findings, the study will recommend a set of projects with improved health impacts.
2. How have those groups been engaged and involved in the development of this ordinance?  
This project is located in the Westside neighborhood. This area has been engaged regularly for a number of planning and development projects. Most recently, the Southwest Boulevard Complete Streets PSP study included discussion of many similar issues and this grant award was a regular subject.
3. How does this legislation contribute to a sustainable Kansas City?  
Sustainability and environmental impacts of future transportation investments will be a top concern for the work in this project. The goal for project recommendations will be to achieve or exceed Kansas City's sustainability goals.
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.  
  
Yes - I have submitted documents for CREO Review (Press tab after selecting)  
Please attach or copy and paste CREO's review.  
Goals from CUP: 14% MBE, 14% DBE. The selected consultant is set to exceed these goals.
6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)

List the three (3) lowest bidders in addition to the selected bidder.

WSP – selected bidder

Toole Design

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

Yes(Press tab after selecting)

In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.