

Form of City Manager's Certificate
REVISED
CITY MANAGER'S NOTICE OF PROGRAM AND BUDGET OF FUNDS
ANNUAL CERTIFICATE

Fiscal Year May 1, 2010 to April 30, 2011

TO: The Port Authority of Kansas City, Missouri

The undersigned hereby notifies the Board of Commissioners of the Port Authority of Kansas City, Missouri, of the approved programming and budgeting, of the City Share (50%) of the funds in the Riverfront Lease Property Revenues Account for the following redevelopment and infrastructure projects:

<u>Project</u>		<u>FY 2011</u>
Berkley Park/Riverfront Impvts, Maint.	p	\$ 165,000
City Market Operations, Capital	c	\$ 225,000
City Market Security	c	\$ 184,946
Columbus Park Project	c	\$ 340,054
Diamond Intersection Repayment	c	\$ 580,000
TOK Maintenance	c	\$ 5,000
TOK - Site Interpretation	c	\$ 25,000
Total		\$ 1,525,000

p=Port Authority project, c=City project

City Manager
Kansas City, Missouri
