

# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

220052

**LEGISLATION IN BRIEF:**

Declaring certain real property generally located east of Maplewoods Parkway north of Shoal Creek Parkway, surplus to the City's needs; authorizing the Director of Public Works to offer the sale of the City's interest in this real property in accordance with City regulations, and execute related documents to complete the transfer of the real property while reserving easements, as necessary, for any existing City owned sewer, storm water, and water line infrastructure on the said property; Authorizing the negotiation, execution and the implementation of a Cooperative Agreement for an exchange and transfer of real property for the construction, location and maintenance of the "N. Woodland Complete Streets Project North of Shoal Creek Parkway", in the vicinity of N. Woodland Avenue and Shoal Creek Parkway, in Kansas City, Clay County, Missouri with Hunt Midwest Real Estate Development Inc.; directing the City Clerk to record this Ordinance with the Office of the Recorder of Deeds of Clay County, Missouri.

**What is the purpose of this legislation?**

LEGISLATIVE

*for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank*

**Sections 01-04 should be blank. See section 00 for more information**

NO

Yes/No

NO

Yes/No

NO

Yes/No

NO

Yes/No

**Section 00: Notes:**

*This ordinance declares certain real property as surplus and does not currently authorize a new expenditure.*

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

| FUND | DEPTID | ACCOUNT | PROJECT |
|------|--------|---------|---------|
|      |        |         |         |

FY 21-22 BUD

FY 22-23 EST

|  |  |
|--|--|
|  |  |
|--|--|

**Section 02: If applicable, where will new revenues be estimated?**

| FUND | DEPTID | ACCOUNT | PROJECT |
|------|--------|---------|---------|
|      |        |         |         |

FY 21-22 BUD

FY 22-23 EST

|  |  |
|--|--|
|  |  |
|--|--|

**Section 03: If applicable, where will appropriations be increased?**

| FUND | DEPTID | ACCOUNT | PROJECT |
|------|--------|---------|---------|
|      |        |         |         |

FY 21-22 BUD

FY 22-23 EST

|  |  |
|--|--|
|  |  |
|--|--|

**NET IMPACT ON OPERATIONAL BUDGET**

|   |   |
|---|---|
| - | - |
|---|---|

RESERVE STATUS:

|  |  |
|--|--|
|  |  |
|--|--|

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

| FUND             | FUND NAME | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | All Outyears |
|------------------|-----------|----------|----------|----------|----------|----------|----------|--------------|
|                  |           |          |          |          |          |          |          |              |
| <b>TOTAL REV</b> |           | -        | -        | -        | -        | -        | -        | -            |

| FUND             | FUND NAME | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | All Outyears |
|------------------|-----------|----------|----------|----------|----------|----------|----------|--------------|
|                  |           |          |          |          |          |          |          |              |
| <b>TOTAL EXP</b> |           | -        | -        | -        | -        | -        | -        | -            |

|                            |   |   |   |   |   |   |   |   |
|----------------------------|---|---|---|---|---|---|---|---|
| <b>NET Per-YEAR IMPACT</b> | - | - | - | - | - | - | - | - |
|----------------------------|---|---|---|---|---|---|---|---|

|                                |   |
|--------------------------------|---|
| <b>NET IMPACT ( SIX YEARS)</b> | - |
|--------------------------------|---|

REVIEWED BY

Charles Leap

DATE

12/30/2021