	LEG	ISLATI\	/E FISCAL NO	TE	LEGISLATION NUMBER:		210244			
LEGISLATION IN BRIEF:										
HIV Consultant										
What is the purpose of this legislation? OPERATIONAL										
For the purpose of authorizing expenditures new or planned to conduct municipal services										
Does	this legisle	ation spend	d money?					YES	Yes/No	
Does this legislation estimate new Revenues? ####							[NO	Yes/No	
Does this Legislation Increase Appropriations?							[NO	Yes/No	
#### Are costs associated with this legislation ongoing (Yes)? Or one-time (No) NO Yes/No										
####										
Section 00: Notes:										
Five years of operational costs for ongoing programs should be included in Section 04 below.										
FINANCIAL IMPACT OF LEGISLATION Section 01: If applicable, where are funds appropriated in the current budget?										
Sectio	FUND DEPTID ACCOUNT			PROJECT	-		D1 BIID	SUD FY 21-22 EST		
	Various Various		ACCOUNT	ACCOONT PROJECT		FY 20-21 BUD \$ 15,600.00		112122131		
Sectio	ection 02: If applicable, where will new revenues be estimated?									
	FUND	• •			FY 20-21 BUD		FY 21-	FY 21-22 EST		
Section 03: If applicable, where will appropriations be increased?										
r	FUND DEPTID AC		ACCOUNT	PROJECT		FY 20-21 BUD		FY 21-22 EST		
Į	ALET IN AD A	OT ON ORFI	DATIONAL BURGET							
NET IMPACT ON OPERATIONAL BI			KATIONAL BUDGET	DECEDVE CT	DESERVE STATUS:			-		
RESERVE STATUS: SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)										
FUND	FUND	NAME	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	All Outyears	
									,	
	TOTAL REV		-	-	-	=	-	=	=	
FUND	FUND NAME		FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	All Outyears	
2330 2480	Health Grants Health Grants		10,800							
2 100 Health Graffs		4,000								
	Т	OTAL EXP	15,600	-	-	-	-	-	-	
	Per-YEAR		(15,600)	-	-	-	-	<u>-</u>	-	
		(SIX YEARS						(15,600.00)		
REVIEWED BY Sydney Banni			annister OMB Analys	MB Analyst DATE			3/17/2021			