



# City of Kansas City, Missouri

## Docket Memo:

Ordinance/Resolution #: 240557

Submitted Department/Preparer: Parks Recreation

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Estimating revenue in the amount of \$750,000 in the Capital Improvements Grant Fund and appropriating that amount for the Blue River Trail Martha Truman Connector Segment 2 project to the same fund AND estimating revenue in the amount of \$750,000 in the Capital Improvements Grant Fund and appropriating that amount for the Blue River Trail Missouri Pacific Railroad Connector project to the same fund.

### Discussion

The Federal Highway Administration Transportation Alternatives Program (TAP) has awarded funding to the Blue River Trail Martha Truman Connector Segment 2 project in the amount of \$750,000 AND to the Blue River Trail Missouri Pacific Railroad Connector project in the amount of \$750,000, for a total amount of \$1,500,000 for the two projects. This project will consist of the design and construction of a pedestrian bridge crossing the Blue River from the Blue River Trail to the Missouri Pacific Railroad Connector trail in the area south of Minor Park and a the design and construction of a trail from Martha Truman Road area south of Minor Park to a trail operated by Jackson County on the west side of the Blue River. Each of the two projects requires a local match of \$250,000 that has been funded through PIAC Councilmanic District 6 FY 2024-2025 Budget, for a total of \$500,000. On February 27, 2024, the Board of Parks and Recreation passed Resolution No. 32433 and 32434 which approved for the Director or designee to execute the necessary documents from the TAP Grant Award for these two projects on behalf of the Board.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
Federal Highway Administration Transportation Alternatives Program (TAP) administered by Missouri Department of Transportation (MoDOT)

Capital Improvements Grant Fund		
25-3091-705011-B-70240101	BRT Martha Truman Conn. Seg. 2	\$ 750,000.00
25-3091-705011-B-70240086	BRT MO Pacific RR Connector	\$ 750,000.00
	Total	\$ 1,500,000.00

- How does the legislation affect the current fiscal year?  
This ordinance accepts, estimates, and appropriates two grant awards for \$750,000 each, \$1.5 million total.
- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
No impact
- Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
The legislation will leverage outside funding in the amount of \$1,500,000 grant funding for improvements to the Blue River Trail south of Minor Park

### Office of Management and Budget Review

(OMB Staff will complete this section.)

- This legislation is supported by the general fund.  Yes  No
- This fund has a structural imbalance.  Yes  No
- Account string has been verified/confirmed.  Yes  No

### Additional Discussion (if needed)

This ordinance accepts, estimates, and appropriates two grant awards in the Capital Improvements Grant Fund. Estimated revenue is sufficient to offset the authorized appropriations.

## Citywide Business Plan (CWBP) Impact

- View the [Adopted 2025-2029 Citywide Business Plan](#)
- Which CWBP goal is most impacted by this legislation?  
Housing and Healthy Communities (Press tab after selecting.)
- Which objectives are impacted by this legislation (select all that apply):

- Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
- Maintain and increase affordable housing supply to meet the demands of a diverse population.
- Address the various needs of the City's most vulnerable population by working to reduce disparities.
- Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
- Ensure all residents have safe, accessible, quality housing by reducing barriers.
- Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

## Prior Legislation

On February 27, 2024, the Board of Parks and Recreation passed Resolution No. 32433 which approved for the Director or designee to execute the necessary documents from the TAP Grant Award for the Blue River Trail Missouri Pacific Railroad Connector project on behalf of the Board AND on the same date, the Board of Parks and Recreation passed Resolution No. 32434 which approved for the Director or designee to execute the necessary documents from the TAP Grant Award for the Blue River Trail Martha Truman Connector Segment 2 project on behalf of the Board.

## Service Level Impacts

No impacts

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
Improvements to the Blue River Trail will extend the regional trail for recreation and enjoyment by the general public.

2. How have those groups been engaged and involved in the development of this ordinance?  
This grant will support work on a PIAC project approved by the Council District and PIAC Representatives

3. How does this legislation contribute to a sustainable Kansas City?

This grant will support improvements to a regional trail that is part of the City's Trails KC plan and the region's MetroGreen trails plan. Trails and greenways create healthy recreation and transportation opportunities by providing people of all ages with accessible and low- or no-cost places to cycle, walk, hike, or jog. Trails help people of all ages incorporate exercise into their daily routines by connecting them with places they want or need to go. Communities that encourage physical activity by making use of the linear corridors can see a significant effect on public health and wellness.

4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

Click or tap here to enter text.  
Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)  
Please provide reasoning why not:

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6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?  
No(Press tab after selecting)

