

City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250640

Submitted Department/Preparer: City Manager's Office

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Authorizing the City Manager to execute Amendment No. 1 with Precision in the amount of \$72,570.00 for a total contract amount of \$1,072,560.00 from funds previously appropriated for the purpose of furthering the Illuminate KC initiative by installing decorative lighting on the KCTV Tower.

Discussion

City Council previously demonstrated support of the Illuminate KC initiative through approval of Ordinance 250339 which authorized the City Manager to enter into a license agreement with Gray Local Media, Inc. dba KCTV for the purpose of illuminating the KCTV Tower. An Amendment in the amount of \$72,570.00 is needed for removal of existing Tower equipment in order to complete the project.

Fiscal Impact

1.	Is this legislation included in the adopted budget?		\boxtimes No

- 2. What is the funding source?
 Capital Improvements Fund
 3090-107522-619080-10ILLUMKC
- 3. How does the legislation affect the current fiscal year?
 This ordinance authorizes a total contract amount of \$1,072,560
- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
 This ordinance has no impact on future fiscal years.
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
 No

Office of Management and Budget Review

(OMB Staff will complete this section.)							
1.	This	s legislation is supported by the general fund.	☐ Yes	⊠ No			
2.	This	s fund has a structural imbalance.	□ Yes	⊠ No			
3.	Acc	count string has been verified/confirmed.	⊠ Yes	□ No			
Additional Discussion (if needed) There are sufficient appropriations available to support this contract amendment.							
Citywide Business Plan (CWBP) Impact							
1.	Vie	w the Adopted 2025-2029 Citywide Business Plan					
2.							
3.	3. Which objectives are impacted by this legislation (select all that apply						
		 ensure safety, access, and mobility of users of all ages and abilities. Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users. Build on existing strengths while developing a comprehensive transportation plan for the future. Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth. 					
Prior Legislation							
Ordina	ance	250339					
Service Level Impacts							
Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.							

Other Impacts

- What will be the potential health impacts to any affected groups? N/A
- 2. How have those groups been engaged and involved in the development of this ordinance?
- How does this legislation contribute to a sustainable Kansas City?
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

N/A

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Please Select (Press tab after selecting)

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)