

# BUDGET ADJUSTMENT

**140180**

## Ordinance Fact Sheet

Ordinance Number

**Brief Title**  
 Authorizing Amendment No. 1  
 for the design of Green Hills Road

**Approval Deadline**  
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**Reason**  
 To authorize execution of a design professional  
 amendment agreement.

**Details**

**Reason for Adjustment**  
 Reducing an appropriation in the Capital Improvements Fund in the amount of \$220,000.00; appropriating that amount to a project account in the Capital Improvements Fund; authorizing Amendment No. 1 to a contract with Walter P Moore, Inc. for approximately \$272,000.00 for the design of Green Hills Road between NW 78<sup>th</sup> Street and Barry Road.

**Discussion** (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

**Contract Summary**

The original contract was for \$84,956 and was for completion of preliminary plans. This amendment is for \$272,251 which completes final plans to ready the project for bid. The total amount of the contract will be \$357,207.

**Project Justification**

North Green Hills Road is an unimproved two lane road without any sidewalks and substandard sight lines. The project will reconstruct the street as a two/three lane street with sidewalk on one side and to proper vertical criteria.

**Project Description**

The agreement will complete final plans to construct the improvements. The Adopted FY11-15 CIP allocated \$5,154,002 towards improvements to Waukomis/Green Hills Road from NW 68th Street to Barry Road. Phase 1 of these improvements were completed under project 89008148 and remaining funds are being used to complete the design of Phase 2 improvements. Per agreement, the City is required to complete the engineering and right of way acquisition for Phase 2 and Platte County will complete construction of the improvements.

**Human Relations Approval**

Contract information was submitted to the the Human Relations Department for review and determination. See Docket Memo attached. Goals were 18% MBE and 7% WBE which the design professional met.

**Is it good for the children? Yes**

**How will this contribute to a sustainable Kansas City?**

The project will provide bike/ped accommodations on an unimproved street that was constructed in the 1940's as a state highway. The corridor has numerous multi-family complexes and single family homes along the corridor and this project will connect them with sidewalks. Pedestrians are always using the road to access the ATA service lines and commercial businesses along Barry Road. The project will also connect multiple side streets which have sidewalks but do not connect. The project also serves the Park Hill School District Russell Jones School and will provide pedestrian access to the school.

**Department, Program, or Accounts Affected**

**Sponsor**  
 Public Works Department

**From/Transferor(s) or Fund Title(s)**  
 14-3090-878012-B-89008148 \$220,000.00

**To/Transferee(s) or Fund Title(s)**  
 14-3090-898012-B-89008087 \$220,000.00

**Policy / Program Impact**

<b>Policy or Program Emphasis Change</b>	<input type="checkbox"/> No <input type="checkbox"/> Yes
<b>Operational Impact Assessment</b>	

**Council Committee Actions**

<input type="checkbox"/> Do Pass	<input type="checkbox"/> Hold
<input type="checkbox"/> Do Pass (as amended)	<input type="checkbox"/> w/o Recommendation
<input type="checkbox"/> Committee Sub.	<input type="checkbox"/> Do Not Pass

**Fact Sheet prepared by:** Wes Minder, P.E.  
**Date:** 2/18/2014  
 Manager, Neighborhood Design

**Fact Sheet reviewed by:** Ralph Davis, P.E.  
**Date:** 2/20/2014  
 City Engineer

**Reference Numbers**