



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: TMP-5732

Submitted Department/Preparer: Public Works

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Appropriating \$160,000.00 in the Unappropriated Fund Balance in the Capital Improvements Fund to Northwest Old Tiffany Springs Road and Northwest Skyview Avenue - Traffic Signal Improvements Project; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

### Discussion

This ordinance appropriates \$160,000.00 contributed by MD Management under a Cooperative Agreement for the installation of traffic signals at Northwest Old Tiffany Springs Road and Northwest Skyview Avenue. The new signals will support enhanced traffic management and improve public safety in the area.

### Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?  
Capital Improvement Funds: 26-3090-896801-48100-89004943
3. How does the legislation affect the current fiscal year?  
Appropriates \$160,000.00 in the current fiscal year.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
One time fiscal impact.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
No

## Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ x YES ☐ No
3. Account string has been verified/confirmed. ☐ Yes ☐ No

### Additional Discussion (if needed)

The Capital Improvements Fund has Unappropriated Fund Balance available to support the proposed amount. The unreserved fund balance of the Capital Improvements Fund is \$59,841,303 as of May 1, 2025 the published Adopted Budget FY26.

## Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - ☒ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - ☒ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
  - ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
  - ☐ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
  - ☐ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
  - ☐ Focus on delivery of safe connections to schools.

## Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

## Service Level Impacts

This ordinance will improve traffic control infrastructure at a developing intersection. The new signalization will help prevent accidents, reduce congestion, and support traffic flow efficiency in the area.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
New traffic signals will reduce the risk of accidents.
2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?  
Improving traffic infrastructure and enhancing safety.
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

N/A

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?  
No(Press tab after selecting)

