



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Health

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing the Director of Health to execute a contract for Supporting Families through Summer Opportunities for Youth from previously appropriated funds.

RFP Results:

- 1: KC Common Good - 84.17
- 2: Community Capital Fund - 60.83
- 3: Remedy HealthCare Consulting - 56.50
- 4: United Believers Community Church - 33.00

### Discussion

KC Common Good (KCCG) serves as the driving force behind the citywide KC 360 initiative aimed at violence prevention. This initiative consistently garners participation from numerous organizations. KCCG's dedicated staff host meetings and actively foster collaboration among partner organizations. The foundation of KCCG's expertise is informed by research and consultation with Omaha 360, which has demonstrated a proven mechanism for significantly improving services and reducing violent crime over a span of more than 10 years. Omaha 360's track record showcases a consistent trend of crime reduction and revitalization within the Omaha area.

In alignment with the KC Blueprint, KC Common Good recognizes the imperative of multi-sector engagement for a successful crime prevention effort. Furthermore, the importance of neighborhood-focused efforts, even on a block-by-block basis, is evident in our approach. KCCG is at the forefront of driving the youth activities initiative this summer, a pivotal component of the comprehensive strategy outlined in the City's KC Blueprint plan.

The KC 360 initiative, facilitated and supported by KC Common Good, shares identical end goals with the City for the allocated funding. This coalition of organizations underscores three key factors that render KCCG a fitting recipient for program funding: 1) A significant portion of violent crime involves youth lacking the structure of school or work for regulation; 2) Scarce summer employment opportunities leave numerous young individuals idle during the warmer months; and 3) Providing avenues for gainful work and economic stability is a substantiated method to prevent violence in high-crime communities, as supported by evidence-based approaches.



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### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?

Violence Prevention Fund

3. How does the legislation affect the current fiscal year?

n/a.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

n/a.

### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No

2. This fund has a structural imbalance.  Yes  No

### Additional Discussion (if needed)

N/A

### Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Public Safety (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):



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- Reduce violent crime among all age groups, placing an emphasis on young offenders
- Evaluate and identify areas of opportunity in the emergency response delivery system to ensure the best possible patient outcome
- Improve the diversity of employee recruitment, succession planning, and retention in the Police and Fire Departments
- Increase effectiveness and efficiencies of operations at Municipal Court and work to achieve the best possible outcomes for those served
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### Prior Legislation

230160

### Service Level Impacts

During the summer of 2022, KCCG reached out to 604 youths, and this number is expected to double in the summer of 2024 due to funding acquired by the Violence Prevention Fund, with over 1,200 young individuals set to be served.

In the upcoming summer of 2024, a novel initiative is being introduced through a subcontractor, the Center for Conflict Resolution. This program will offer Conflict Resolution and De-escalation training targeted toward youth.

An ambitious endeavor involves aligning and orchestrating service delivery among ten youth-serving organizations. This strategic collaboration aims to optimize resources and provide a more comprehensive support system for a larger number of youths.

### Other Impacts

1. What will be the potential health impacts to any affected groups?

To reduce the spike in summer gun violence, which has reached an all-time high during the previous three summers, with the goal of fostering positive transformation and cultivating safer communities.

2. How have those groups been engaged and involved in the development of this ordinance?



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Key community leaders were interviewed, and 12,000 surveys were completed by both youth and community members which was imperative for the development KC BluePrint.

3. How does this legislation contribute to a sustainable Kansas City?

This legislation strengthens Kansas City's sustainability by empowering KC Common Good (KCCG) to lead the citywide KC 360 initiative aimed at preventing violence and fostering collaboration among numerous organizations. KCCG's evidence-based expertise, informed by Omaha 360's successful model, contributes to reducing crime and revitalizing communities, aligned with the KC Blueprint's multi-sector engagement and neighborhood-focused approach.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

n/a