

Ordinance No. 220663
Finance, Governance and Public Safety
Committee



KANSAS CITY CONVENTION CENTER

DEFERRED CAPITAL PROJECTS

FACILITIES MANAGED



Convention Center Complex

- Exhibit Halls A, B, C, D & E
- Conference Center
- Grand Ballroom
- Municipal Auditorium Arena
- Music Hall
- Little Theatre
- Barney Allis Plaza





PAST FIVE YEARS OF COMPLETED CAPITAL PROJECTS

\$11.8 MILLION

PAST FIVE YEARS OF COMPLETED CAPITAL PROJECTS

FY 2018 Capital

\$1,064,831

\$ 297,339

\$ 210,725

\$ 155,000

\$ 128,000

\$ 73,496

\$ 42,319

\$ 23,986

\$ 22,336

\$ 2,018,032

Project

Hussy Riser Portable Bleacher System

B. Hall Network Switch Core

B. Hall Network Security Cameras

Bond Funded - Municipal Arena
Network Security Cameras

Arena Basketball Court

Lobby Furniture

Arena Basketball Goals

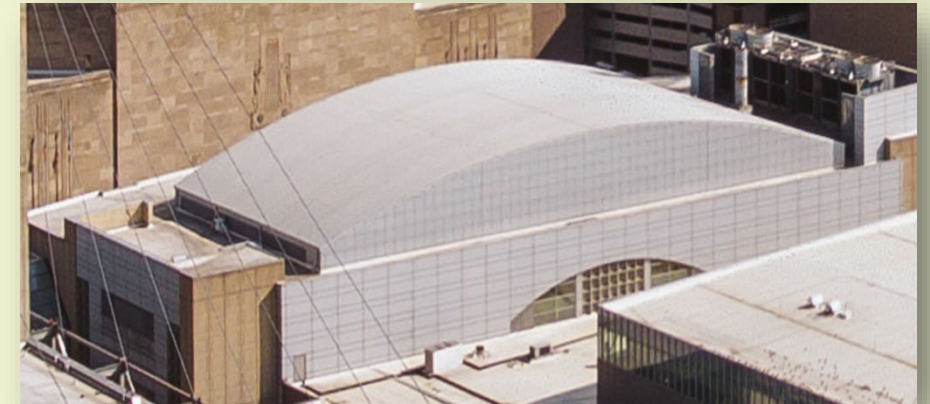
Municipal Arena Chairs

Conference Center Chairs



PAST FIVE YEARS OF COMPLETED CAPITAL PROJECTS

<u>FY 2019 Capital</u>	<u>Project</u>
\$ 787,859	Municipal Auditorium Roof Replacement
\$ 299,105	Conference Center Roof Replacement
\$ 257,813	Main Kitchen Dishwasher Replacement
\$ 183,750	Bartle Hall Loews Kitchen Analysis
\$ 110,404	Wireless Network Upgrade Destination Imagination
\$ 92,996	Portable Wheelchair Lifts
\$ 54,210	Music Hall Lycian Spotlights
\$ 9,367	Network Switch Replacement
\$ 8,466	Music Hall Yamaha QL Console
\$1,803,970	



PAST FIVE YEARS OF COMPLETED CAPITAL PROJECTS

FY 2020 Capital

\$1,847,636

\$ 171,250

\$ 142,776

\$ 80,800

\$ 30,650

\$ 12,430

\$2,285,542

Project

Bond Funded - Loews Kitchen Start-Up Equipment

Bartle Hall Loews Kitchen Analysis

Departmental Radio Communication Equipment

Conference Center Audio Equipment Replacement

Municipal Arena Electronic Basketball Scorer Tables

Snow Removal Attachments for Tractors

PAST FIVE YEARS OF COMPLETED CAPITAL PROJECTS

FY 2021 Capital

\$ 5,613,161

\$ 59,994

\$ 17,999

\$ 16,000

\$ 15,247

\$ 5,668,401

Project

Bartle Hall Loews Kitchen – Transferred to General Services

Bartle Hall Security Camera Server

Ten - COVID-19 Backpack Disinfectant Magnetic Sprayers

Bartle Hall Loews Kitchen Analysis

Bartle Hall Security Server & Software



PAST FIVE YEARS OF COMPLETED CAPITAL PROJECTS

FY 2022 Capital

\$32,709

Project

Bartle Hall Grand Ballroom Security Card Access Reader





UNFUNDED DEFERRED CAPITAL PROJECTS

\$44.1 MILLION

UNFUNDED DEFERRED CAPITAL PROJECTS

Conference Center

\$800,000

Project

Restroom Renovation



UNFUNDED DEFERRED CAPITAL PROJECTS

2100, 2200, Meeting Rooms & Lobbies

\$ 800,000

\$ 320,000

\$ 450,000

\$ 150,000

\$1,500,000

\$3,220,000

2300 Lobby

\$ 150,000

Project

Replace Carpet

Audio Systems Upgrades

Upgrade Lighting To LED

Upgrade Security Camera

Restroom Renovation

Replace Carpet

UNFUNDED DEFERRED CAPITAL PROJECTS

Exhibit Halls A-E

\$13,000,000

\$ 5,600,000

\$ 3,000,000

\$ 2,500,000

\$ 600,000

\$ 600,000

\$ 1,500,000

\$ 75,000

\$26,875,000

Project

ADA Renovations

Overhaul/Replace Escalators

Overhaul/Replace Airwalls

Five Concession Stand Renovations

Utility Floor Port Improvements (419)

Staging, Risers, Chairs and Table Replacement

Restroom Renovations

Security Camera Upgrades

UNFUNDED DEFERRED CAPITAL PROJECTS



Music Hall

\$2,500,000

\$ 400,000

\$ 75,000

\$2,945,000

Project

Overhaul/Replace Freight Elevator

Restroom Renovations

Security Camera Upgrades



Little Theatre

\$ 200,000

Project

Restroom Renovations

UNFUNDED DEFERRED CAPITAL PROJECTS

Municipal Arena

\$600,000

Project

Restroom Renovations



UNFUNDED DEFERRED CAPITAL PROJECTS

Bartle Hall/Main Aramark Kitchen

\$3,500,000

\$ 450,000

\$ 350,000

\$4,300,000

Project

Renovate Main Kitchen

Improve Fire Suppression System

Replace Walk-In Cooler Appliances

UNFUNDED DEFERRED CAPITAL PROJECTS

Convention Center Complex

\$4,000,000

\$ 1,000,000

\$5,000,000

Project

Technology/Exhibitor Network Upgrade

Replace lighting systems/controls/LED upgrade





UNFUNDED DEFERRED MAINTENANCE PROJECTS PHOTOS





MUSIC HALL WOMEN'S RESTROOM ~ 1936



LOBBIES 2100 AND 2200 CARPET ~ 2004



2200 LOBBY EAST SIDE ESCALATOR ~ 1976



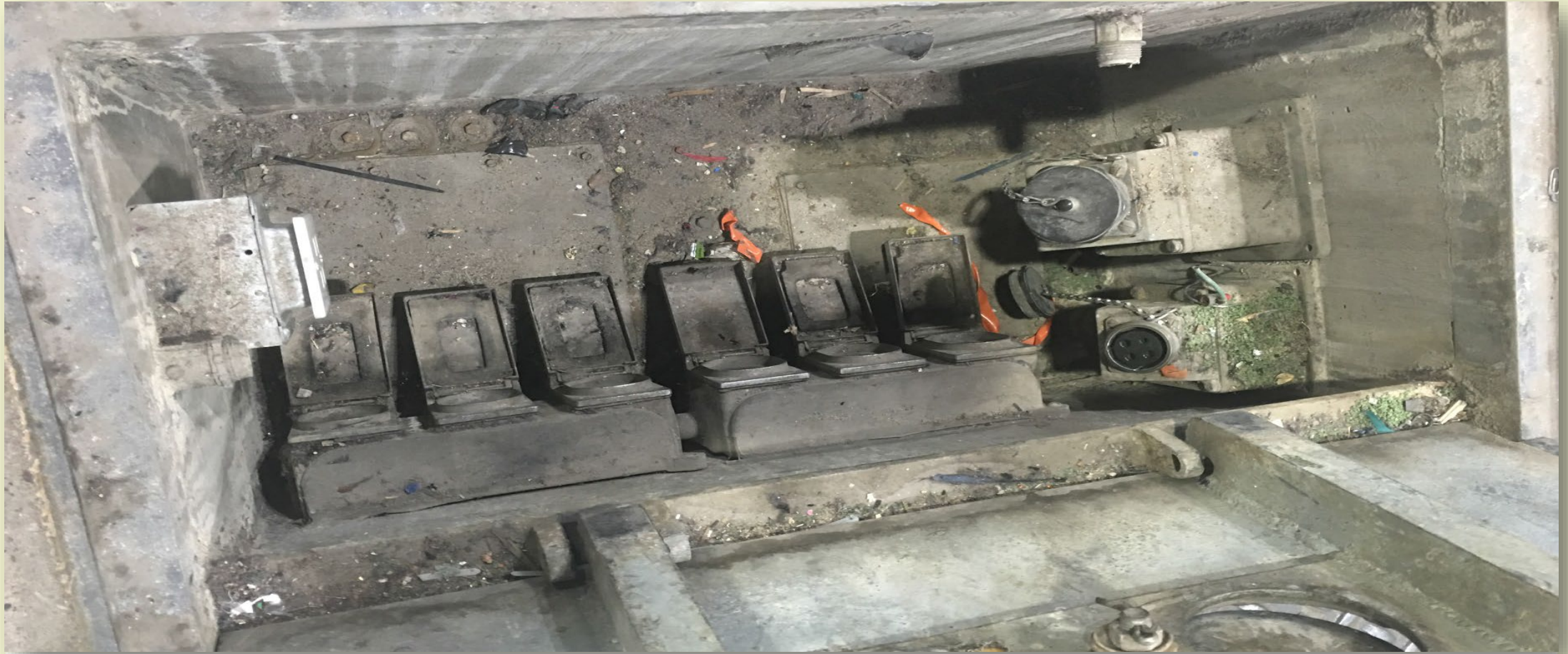
EXTERIOR OF BARTLE HALL CENTRAL & 13TH ~ 1976



CONFERENCE CENTER CONTROLS ~ 1994



EXHIBIT HALL B CONCESSION STANDS ~ 1976



UTILITY FLOOR PORTS FOR GAS, ELECTRICITY & WATER ~ 1976



EXHIBIT HALL C ELEVATOR ENTRANCE & EXIT ~ 1976



SOUTH DOCK LOOKING NORTH ~ BUILT IN 1994



SOUTH DOCK LOOKING SOUTH



COMPARED TO NORTH DOCK LOOKING NORTH ~ RENOVATED IN 2008



COMPARED TO NORTH DOCK LOOKING SOUTH

RECENT MAJOR EVENTS

FIFA World Cup Qualifying (2012, 2013)
Concacaf Gold Cup (2011, 2015, 2019, 2021)
U.S. MNT (2011, 2012, 2013, 2016, 2019, 2021)
U.S. WNT (2011, 2014, 2016, 2018, 2021)
MLS All-Star Game (2013)
MLS Cup (2013)
MLB All-Star Game (2012)
MLB World Series (2014 and 2015)
MLB World Series Parade (2015)

U.S. Figure Skating Championships (2017)
U.S. Gymnastics National Championships (2019)
NFL AFC Championship Game (2018, 2019, 2020, 2021)
NFL Super Bowl Championship Parade (2020)
NFL Draft (Future: 2023)
NCAA Championships (Multiple Sports)
World Cup Watch Parties (2010, 2014, 2015, 2018, 2019)
NASCAR (2001–Present)

FIFA



CONVENTION CENTER 2022 EVENTS SNAPSHOT

EVENTS

EST. ECONOMIC IMPACT

Heart of America Volleyball	\$3.2M
United Soccer Coaches Convention	\$13M
Triple Crown Sports Volleyball Tournament	\$12M
USA Volleyball 2022 Show Me Qualifier	\$16M
Planet Comicon	\$9.8M
Destination Imagination 2022 Global Finals	\$4.9M
Educational Testing Services	\$14M
National Sheriffs' Association Conference	\$5M
Veterans of Foreign Wars of the US Annual Convention	\$12.6M
Cerner Corporation 2022 Annual Health Conference	\$9.6M
National League of Cities 2022 City Summit	\$6.7M
SNAPSHOT TOTAL	\$106.8M

1/2022 – 12/2024:

265 EVENTS

1,103,802 EST. TOTAL ATTENDANCE



Cerner



Questions?