



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250979

Submitted Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$15,000,000.00 design-build contract with Goodwin Bros. Construction Co., for the Wastewater Backup Generators project; authorizing a maximum expenditure of \$16,500,000.00; and recognizing this ordinance as having an accelerated effective date.

Discussion

Project Justification

The Water Services Department is undertaking this design-build project to comply with the Missouri Department of Natural Resources Clause No. 10 CSR 20-9.140, Section 7 for emergency power facilities demands, which states that "All wastewater treatment facilities shall be provided with an alternate source of electric power or pumping capability to allow continuity of operation during failures".

Project Description

This project entails installation of 31 backup generators at the Water Services Department wastewater pumping facilities and Administration Building with the automatic transfer switch and Supervisory Control and Data Acquisition (SCADA) controls to make it work more efficiently.

The amount of this contract is \$15,000,000.00.

Term

The term of this contract is 966 calendar days.

Solicitation

This project was advertised in accordance with the City's requirements. Public bids were opened on September 30, 2025 with 3 bidders responding.

MBE/WBE Goals

CREO KC established goals of 14% MBE and 14% WBE on this project on November 14, 2023 as part of the Annual Goal Program.

Awardee/Subcontracting Participation

Goodwin Bros. Construction Co. was selected for this project as the lowest, most responsive, and most responsible bidder with a contract amount of \$15,000,000.00, with subcontracting participation of 18% MBE and 14% WBE.

Other Bidder/Subcontracting Participation

Other bids received with proposed subcontracting participation are as follows:

- MegaKC Corporation / \$14,027,156.00 / non-responsive
- Hartline Construction, LLC / Option No. 1 + Option No. 2 = \$9,717,142.30 / non-responsive

Estimated Project Cost

The estimated opinion of probable construction costs for this project is \$5,000,000.00.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?
Bond Fund 2024 A - AL-8194-807778-611060-81001018 = \$11,250,000.00
Sewer Fund - 26-8110-807778-611060-81001018 = \$5,250,000.00
Backup Generators-WWFacilities
3. How does the legislation affect the current fiscal year?
This ordinance is supported by the Fiscal Year 26 Water Services Annual CIP. Work on this project will be performed during the current fiscal year to improve the reliability of the City's water distribution system.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Funds encumbered in the current fiscal year will be disbursed over Fiscal Year 26. Work on the project is anticipated to be completed by 966 days from the Notice to Proceed date.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- | | | |
|---|---|--|
| 1. This legislation is supported by the general fund. | ☐ Yes | ☒ No |
| 2. This fund has a structural imbalance. | ☐ Yes | ☒ No |
| 3. Account string has been verified/confirmed. | ☒ Yes | ☐ No |

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - ☐ Focus on delivery of safe connections to schools.

Prior Legislation

N/A

Service Level Impacts

This project will allow the sewer utility to meet its service level requirements during adverse conditions when power is out.

Other Impacts

1. What will be the potential health impacts to any affected groups?
This project will help maintain pump station and plant operations during power outages preventing sewage overflows that can damage public health.
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
This project allows KCMO to continue to meet its service level commitments.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

N/A

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)

Please attach or copy and paste CREO's review.

The Contractor Utilization Plan was submitted to CREO KC for this design-build project on July 20, 2025, and was approved on October 23, 2025 with 18% MBE and 14% WBE participation.

There are Affirmative Action Program requirements with this contract.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)

List the three (3) lowest bidders in addition to the selected bidder.

- Goodwin Bros. Construction Co.
- MegaKC Corporation
- Hartline Construction, LLC

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)