

BUDGET ADJUSTMENT

Ordinance Fact Sheet

Ordinance Number

Brief Title Estimating and Appropriating funds from Capital Improvements Fund

Approval Deadline _____

Reason Estimating and Appropriating funds within the Capital Improvements Fund

Details

Reason for Adjustment
 Estimating and appropriating revenue in the amount of \$280,000.00 in the Capital Improvements Fund; and designating requisitioning authority.

Discussion
 Ordinance #160882 requires CVS to contribute \$280,000.00 for the future traffic signals at N.W. 101st Terrace (Congress Avenue) and Ambassador Drive and N.W. 112th Street and Congress Avenue. The payment was received on 9/19/2018

Is it good for the Children? Yes

How will this contribute to a sustainable Kansas City? Building new traffic signals will reduce traffic delay and vehicle gas usage by adding advanced detection systems.

Department, Program, or Accounts Affected

Sponsor	
Public Works Department	
From/Transferor(s) or Fund Title(s)	
19-3090-895911-481900-89007612	\$140,000.00
19-3090-895911-481900-89007613	\$140,000.00
To/Transferee(s) or Fund Title(s)	
19-3090-895911-B-89007612	\$140,000.00
19-3090-895911-B-89007613	\$140,000.00

Policy / Program Impact

Policy or Program Emphasis Change	<input type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

Council Committee Actions

<input type="checkbox"/> Do Pass	<input type="checkbox"/> Hold
<input type="checkbox"/> Do Pass (as amended)	<input type="checkbox"/> w/o Recommendation
<input type="checkbox"/> Committee Sub.	<input type="checkbox"/> Do Not Pass

Fact Sheet prepared by: Wei Sun **Date:** 9/27/2018
 Assistant City Engineer

Fact Sheet reviewed by: Jeff Martin **Date:** 9/27/2018
 City Engineer

Reference Numbers _____