

HOPWA 24

Object Line	FY25	Total
A0110 Wages, Regular, Full	\$184,389.00	\$184,389.00
A Personal Services	\$184,389.00	\$184,389.00
B 618560 Health Education	\$2,011,911.00	\$2,011,911.00
B Contractual	\$2,011,911.00	\$2,011,911.00
C 621100 Office Supplies	\$0.00	\$0.00
C Commodities	\$0.00	\$0.00
TOTAL	\$2,196,300.00	\$2,196,300.00

HOPWA 24

Revenues		Current Budget	Revised	Dollar
Account Number	Revenue Account Title	Estimate	Estimate	Change
25-2740-500001-479800-G50245426	HOPWA 24	\$ 2,196,300.00	\$ 2,196,300.00	\$ -

Appropriations		Current	Revised	Dollar
Account Number	Appropriation Account Title	Estimate	Estimate	Change
25-2740-505004-A-G50245426	HOPWA 24	\$ 184,389.00	\$ 184,389.00	\$ -
25-2740-505004-B-G50245426	HOPWA 24	\$ 2,011,911.00	\$ 2,011,911.00	\$ -
25-2740-505004-C-G50245426	HOPWA 24	\$ -	\$ -	\$ -
		\$ 2,196,300.00	\$ 2,196,300.00	\$ -

Funds Already Appropriated. Not asking for any additional appropriation as a result of this ordinance