



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: [Click or tap here to enter TMP-#.](#)

Submitted Department/Preparer: Neighborhoods

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Directing the City Manager to develop a finance plan to support the development of Northland Career Center's workforce development facility and report back to Council within 30 days.

Discussion

The current Northland Career Center is limited in capacity and programs offered. There is currently a capital campaign to build a new Northland Workforce Development Center to expand the programs offered and number of students and adults enrolled. The State of Missouri has appropriated \$37,000,000.00 to be used to match contributions to the project. The City wishes to explore the use of certain sources of funds to be dedicated to providing local matching funds for this project.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?
Funding will need to be determined and accounting string will need to be created.
3. How does the legislation affect the current fiscal year?
Funding will need be appropriated into the Neighborhood Services Departmental budget.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Recurring costs as financial plan will cross multiple fiscal years.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

State of Missouri has appropriated \$37,000,000.00; to match an amount not to exceed \$30,000,000.00 by the City. PILOT payments from Golden Plains Technology Park Industrial Development Plan (Ord No. 210313), Shaleroock Project (Res. No. 2019-07-02), Rock Branch Creek Technology Park (Res No, 2022-12-05) and a tax increment financing plan.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☐ Yes ☒ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☒ Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
 - ☐ Maintain and increase affordable housing supply to meet the demands of a diverse population.
 - ☐ Address the various needs of the City's most vulnerable population by working to reduce disparities.
 - ☐ Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
 - ☐ Ensure all residents have safe, accessible, quality housing by reducing barriers.
 - ☐ Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

Service Level Impacts

Decreasing the unemployment rate in the metropolitan Kansas City.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Continue education will increase affected groups career opportunities that supports gaining health insurance and increase overall well-being.

2. How have those groups been engaged and involved in the development of this ordinance?
No

3. How does this legislation contribute to a sustainable Kansas City?
Increase the workforce capacity.

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:
N/A

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)