



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 230874

Submitted Department/Preparer: Health

Revised 8/3/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Accepting and approving a \$313,232.00 grant amendment from the Missouri Department of Health and Senior Services for developing and implementing programs tailored to ending the Human Immunodeficiency Virus (HIV) epidemic in the Kansas City, Missouri area; and designating requisitioning authority.

Discussion

The Ending the HIV Epidemic campaign seeks to reduce new HIV infections through a four pillar approach focused on diagnosing, treating, preventing, and responding to potential outbreaks. In CY2021 the Kansas City Transitional Grant Area identified 201 new cases of HIV. The goal of the Ending the HIV Epidemic is a 75% reduction in new HIV infections over the initial 5 year period and at least a 90% reduction in 10 years.

EHE grant activities will include Pre-Exposure Prophylaxis (PrEP) resources and navigation, HIV testing in non-clinical/non-traditional settings, and increasing linkages to care.

The funding builds upon the Kansas City Health Department's HIV Prevention and Care services and improves the city's preparedness to identify and treat new infections rapidly. The Ending the HIV Epidemic plan enables the HIV Services Program to increase testing and diagnostic efforts, create new collaborative partnerships, and support community based programs and interventions. Preventing the spread of disease impacts the economic vitality, social, and environmental quality of the Kansas City community. Promoting and protecting citizens of Kansas City is the goal of all public health programs. All individuals and especially those with high risk factors need regular HIV screenings, access to preventative medicine, and the ability to start treatment rapidly when an infection occurs.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?
Health Grants Fund – 2480-505437-G50543725
3. How does the legislation affect the current fiscal year?

N/A

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

N/A

Office of Management and Budget Review

(OMB Staff will complete this section.)

- | | | |
|---|---|--|
| 1. This legislation is supported by the general fund. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 2. This fund has a structural imbalance. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 3. Account string has been verified/confirmed. | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Maintain and increase affordable housing supply to meet the demands of a diverse population
 - ☐ Broaden the capacity and innovative use of funding sources for affordable housing
 - ☐ Invest in neighborhood stabilization and revitalization to reduce blight, ensure sustainable housing, and improve the wellbeing of residents while sustaining their diverse cultures
 - ☐ Ensure all occupants of residences have quality, efficient, and healthy housing with minimal economic or regulatory barriers
 - ☒ Address the various needs of the City's most vulnerable population
 - ☐ Utilize planning approaches to improve the City's neighborhoods

Prior Legislation

[Click or tap here to list prior, related ordinances/resolutions.](#)

Service Level Impacts

Activities from the EHE grant reduce HIV infections through the creation of a network of PreExposure Prophylaxis (PrEP) navigators, engagement in harm reduction strategies and education, and empower the community to protect themselves and others from HIV and other STIs. HIV testing efforts through the grant's testing in non-clinical settings help our community identify new cases of HIV and rapidly connect those persons newly diagnosed with HIV to core medical and support services.

Other Impacts

1. What will be the potential health impacts to any affected groups?

All HIV Prevention grant funds focus efforts on specific vulnerable populations that are at highest risk for HIV including African American Females, African American Men who Have Sex with Men, members of the LatinX community, and White Men who Have Sex with Men. Targeted outreach and testing to those communities helps address and reduce health disparities in our community.

2. How have those groups been engaged and involved in the development of this ordinance?

The Kansas City Region has an active Integrated Prevention and Care Planning Council with a HIV Prevention Subcommittee. The Planning Council and the Prevention Sub Committee meet monthly and members for both include various stakeholders and consumers. Furthermore, The specific contracts for the EHE activities mentioned above also often employ members of the target populations.

3. How does this legislation contribute to a sustainable Kansas City?

HIV Prevention activities reduce the spread of HIV in the community and improves quality of Kansas City Residents. The grant funds will help foster a healthier and safer community. Federal Investments in public health such as HIV Prevention and EHE grants also reduce the local burden to provide safety net services and care.

4. Department staff certifies the submission of any applicable Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), Non-Discrimination documents, and Letters of Intent to Subcontract (LOIs) to CREO prior to the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

This ordinance is seeking acceptance of a grant.

5. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

6. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)