



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240980

Submitted Department/Preparer: Finance

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Providing financial relief to the Linwood Shopping Center Community Improvement District; authorizing the use of \$250,000 from previously appropriated funds from the General Fund; appropriating \$250,000.00 from the Health Levy Fund; appropriating \$250,000.00 from the Shared Success Fund; directing the City Manager to apply for a Community Development Block Grant for an additional \$750,000; authorizing the City Manager to negotiate and execute an amendment to the Cooperative Agreement with the Linwood Shopping Center CID; authorizing the City Manager to negotiate and execute an amendment to the lease with Midtown Grocers, LLC.

Discussion

This Ordinance would provide financial relief to the Linwood Shopping Center, which would Linwood Shopping Center with the ability continue to provide healthy food options to the community and provide a safe and secure location for shoppers and visitors.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
General Fund (1000): \$250,000
Health Fund (2330): \$250,000
Shared Success Fund (2590): \$250,000
3. How does the legislation affect the current fiscal year?
This legislation would use previously appropriated funds from the General Fund, but would reduce funds from both the Health and Shared Success Funds.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
N/A - this legislation is a one-time cost.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
N/A

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This ordinance would appropriate from the Unassigned General Fund (1000) balance, which currently has \$278.8 million available as of 11/4/2024. The three-month reserve target for Assigned General Fund balance is \$197.6 million. The two-month reserve target for Committed General Fund balance is \$134.4 million.

The Health Fund (2330) and Shared Success Fund (2590) have Unappropriated Fund Balance available to support the proposed amount. The unreserved fund balance of the Health Fund is \$8.5 million as of 11/4/2024. The unreserved fund balance of the Shared Success Fund is \$1.4 million, as of 11/4/2024.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Public Safety (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage the community and community partners to reimagine the system of public safety with a focus on evidence-based approaches for crime prevention, treatment of mental health, emergency response time, and the criminal justice system.

- Focus on violence prevention among all age groups, placing an emphasis on youth.
- Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.
- Reduce recidivism through prevention, deterrence, including detention, and re-entry services.
- Enhance employee recruitment, succession planning, and retention in the police and fire departments with a continued emphasis on diversity.
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Prior Legislation

Ordinance Numbers - 160448, 160451, 170145, 180778, and 190484

Service Level Impacts

This Ordinance would seek to provide assistance with operation and safety for Linwood Shopping Center, which would continue to provide healthy food options to the Community and provide a safe and secure location for shoppers and visitors to the area.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Linwood Shopping Center would continue to provide healthy food options to the community and provide a safe and secure location for shoppers and visitors.
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
Linwood Shopping Center would continue to provide healthy food options to the community and provide a safe and secure location for shoppers and visitors.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)