



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260244

Submitted Department/Preparer: Public Works

Revised 12/03/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Estimating and appropriating \$900,000.00 in the Capital Improvements Fund for the Northeast 104th Street Improvements – North Willow Avenue to North Church Road project; authorizing the Director of Public Works to execute a Cooperative Agreement with the City of Liberty, Missouri in the amount of \$2,371,322.00 for related transportation improvements; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

Discussion

This ordinance estimates and appropriates \$900,000.00 in Clay County Road and Bridge Tax revenues to support the Northeast 104th Street Improvements project from North Willow Avenue to North Church Road.

Kansas City, Missouri, and the City of Liberty, Missouri will jointly construct roadway, sidewalk, trail, and related transportation improvements along NE 104th Street, a corridor that lies within both municipalities. The total estimated cost of the project is \$5,358,920.00 and will be prorated based on the length of the project within each jurisdiction. Kansas City's share of the project cost is \$2,371,322.00.

This ordinance also authorizes the Director of Public Works to execute a Cooperative Agreement with the City of Liberty to establish project responsibilities, cost-sharing, and coordination for construction. The project will improve transportation safety, mobility, and connectivity along NE 104th Street for all users.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?

NE 104th St-N Willow-N Church Project
Capital Improvements Fund - 26-3090-896124-B-89008997
Public mass Transportatin Fund - 26-2080-898011-B-89008997
General Fund - 26-1000-898011-B-89008997

3. How does the legislation affect the current fiscal year?
This ordinance estimates and appropriates \$900,000.00 in available revenues and authorizes the expenditure of previously appropriated funds for the Northeast 104th Street Improvements project.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
This ordinance leverages Clay County Road and Bridge Tax revenues and cost-sharing with the City of Liberty to deliver transportation improvements.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- | | | |
|---|---|-----------------------------|
| 1. This legislation is supported by the general fund. | ☒ Yes | ☐ No |
| 2. This fund has a structural imbalance. | ☒ Yes | ☐ No |
| 3. Account string has been verified/confirmed. | ☒ Yes | ☐ No |

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☒ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.

- ☒ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
- ☒ Build on existing strengths while developing a comprehensive transportation plan for the future.
- ☐ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
- ☐ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- ☐ Focus on delivery of safe connections to schools.

Prior Legislation

Committee Substitute for Ordinance No. 120042.

Service Level Impacts

This ordinance supports improvements to roadway, pedestrian, and trail infrastructure along NE 104th Street, improving safety and connectivity for motorists and pedestrians. The project enhances service levels by addressing existing infrastructure needs and accommodating multiple modes of transportation.

Staff Recommendation

Click or tap here to enter department.

Select One: ☒ Sponsored
☐ Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: ☒ Recommend
☐ Do Not Recommend
☐ Not Applicable

PW Staff recommends approval as the funding is needed to complete the project.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Enhancing pedestrian and bicycle safety.

2. How have those groups been engaged and involved in the development of this ordinance?

The project has been coordinated between Kansas City and the City of Liberty through intergovernmental collaboration.

3. How does this legislation contribute to a sustainable Kansas City?

The project supports sustainable transportation by improving multimodal infrastructure and regional connectivity.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

No contract subject to CREO requirements is being approved by this legislation.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)