

CAPITAL PROJECT

Ordinance Fiscal Note

220777

Ordinance Number

Ordinance Title (In Brief)

Authorizing a Design Professional Services amendment with WSP, Inc. for \$299,894.91 for the design of the Grand Boulevard Complete Streets Bicycle and Pedestrian Bridge.

Is this ordinance for the following:

- Design Professional Services
- New Construction
- Replacement
- Repair

Was this project programmed in the Five-Year Capital Improvement Plan?

No Yes

FY 2021

If no, please detail the reasons why this project was not included and need for present funding request.

Does this project leverage non-city funds for design?

No Yes

If yes, please identify source and amount.

Non-City source and amount.

Source of Funds:

Name of Fund:

Fiscal Year Funded

Amount of Non-City Funds:

\$

If no, please identify source and amount of City Funds.

Acct #s:

Name of Fund:

Fiscal Year Funded

Amount of City Funds:

AL-3521-898014-B-89005595

AL-3522-898014-B-89005595

GO Bond 2021/2022 Q1

2021, 2022

\$ 43,013.11 / 256,881.80

If ordinance is for new construction or replacement of asset please provide the following information:

Total estimated costs (design through construction): \$ N/A

Estimated lifespan of project in years N/A

Estimated annual operating and maintenance costs \$ N/A

(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)

Are these O&M costs reflected in the current budget?

No Yes

If yes, please provide source of funds.

If no, please identify year in which additional operating and maintenance costs will be needed.

N/A

Reference Numbers: (Previously approved legislation):

200957

Reviewed by:

OMB Approval Date