

Amend #	Type	Dept.	Name	Description	Amount	Fund	Est. FY27 Ending Balance
General Fund Submitted Budget Ending Balance							\$ 218,528,427
1	A	Finance/ Fire	Fire Use Tax Revenue and Expenditures move to Fire Safety Sales Tax Fund	SB 271 (2025) signed by the Governor requires use tax collections proportional to emergency services sales tax to be allocated for the same purpose as the sales tax. This moves \$17.6M revenue and expenditures to Fire Safety Sales Tax	\$17,634,150 revenue and expense is moved. Net impact \$0	General Fund / Fire Safety Sales Tax Fund	\$ -
2	A	Aviation/ Fire	Aircraft Rescue & Firefighting	Moves Fire expenditures from Aviation Fund to General Fund and and Fire Safety Sales Tax. A corresponding revenue amount is added to account for inter-agency billings.	\$8,579,647 is moved; net impact \$0	Aviation / General Fund/ Fire Safety Sales Tax	\$ -
3	A	Finance	Ground Emergency Medical Transport	This is a \$4.5 million revenue reduction in the general fund - A State audit found this program over-collected in FY22 and FY23. resulting in no collections in FY26 and reduced collections in FY27 (revised revenue total \$8M)	\$ 4,500,000	General Fund	\$ (4,500,000)
4	A	Law	Sunshine Request Staff	Adds two staff incorrectly excluded from Law Budget	\$ 146,463	General Fund	\$ (146,463)
5	A	Finance	Northland Workforce Development Center	\$3M TIF surplus utilized to reduce borrowing costs for Northland Workforce Development Center, reducing the general fund transfer.	\$ 269,780	General Fund	\$ 269,780
6	A	Multiple	Local 500 Vacancies	Local 500 vacancies reduced in error. Total Impact across all funds is \$393,001.	\$ 249,375	General Fund	\$ (249,375)
General Fund Budget Ending Balance After Amendment A							\$ 213,902,369

Amend #	Type	Dept.	Name	Description	Amount	Fund	Est. FY27 Ending Balance
Capital Improvement Sales Tax Submitted Budget Ending Balance							\$ 1,601,458
7	A	Finance	Third District PIAC	Allocates PIAC projects per third district funding request.	Net \$0	Capital Improvement	\$ -
8	A	Finance	Sixth District PIAC	Corrects sixth district project listing.	Net \$0	Capital Improvement	\$ -
9	A	Multiple	Local 500 Vacancies	Local 500 vacancies reduced in error. Total Impact across all funds is \$393,001.	\$ 25,680	Capital Improvement	\$ (25,680)
Capital Improvement Sales Tax Ending Balance After Amendment A							\$ 1,575,778
Convention Hotel Catering Fund Submitted Budget Ending Balance							\$ -
10	A	Conventions	Loews Hotel Catering Agreement	Per Development Finance, the Catering to C&T transfer can be reduced to \$0. This is because the revised contract no longer requires 14% of revenue to go to Conventions and Tourism Fund. Both funds already receive a general fund transfer .	Net \$0	Catering Fund/ Conventions & Tourism	\$ -
Convention Hotel Catering Fund Ending Balance After Amendment A							\$ -
Convention and Sports Complex Fund Submitted Budget Ending Balance							\$ 20,055,934
11	A	Finance	Roy Blunt Luminary Park Debt Service	Increase Debt Service appropriation by \$85,000	\$ 85,000	Convention and Sports Complex	\$ (85,000)
12	A	Finance	Barney Allis Plaza Debt Service	Increase debt service appropriation by \$140,000	\$ 140,000	Convention and Sports Complex	\$ (140,000)
Convention and Sports Complex Fund Budget Ending Balance After Amendment A							\$ 19,830,934

Amend #	Type	Dept.	Name	Description	Amount	Fund	Est. FY27 Ending Balance
Development Services Submitted Budget Ending Balance							\$ 1,573,077
13	A	Planning	Economic Mobility Implementation	Ordinance No. 250176 directs the City Manager to appropriate \$250,000 in FY26 and \$250,000 in FY27 for an economic mobility strategy. Year 2 amount of \$250,000 was reduced in error	\$ 250,000	Development Services	\$ (250,000)
Development Services Fund Ending Balance After Amendment A							\$ 1,323,077
General Grants Submitted Budget Ending Balance							\$ (2,236,673)
14	A	Housing	Unhoused Solutions to Homelessness Prevention Program Funding Reallocation	Reallocation requested by department and is related to re-organization of funds per Priority Based Budgeting re-organization.	\$667,223 is moved between programs. Net impact \$0	General Grants	\$ -
General Grants Budget Ending Balance After Amendment A							\$ (2,236,673)

Amend #	Type	Dept.	Name	Description	Amount	Fund	Est. FY27 Ending Balance
Health Fund Submitted Budget Ending Balance							\$ 1,232,049
15	A	Health	Safety Net Providers	Allocates Safety Net Provider Funding by provider - the submitted budget allocated all funding in a special projects line. Provider allocations include: - University Health: \$26,405,544 - Samuel Rogers: \$927,225 - KC Free Health: \$538,722 - Swope Parkway Health: \$1,698,593 - Northland Health Care Access: \$424,399 - Children's Mercy: \$500,105	Net \$0	Health Levy Fund	\$ -
Health Fund Budget Ending Balance after Amendment A							\$ 1,232,049
Water Fund Submitted Budget Ending Balance							\$ 101,363,354
16	A	Multiple	Local 500 Vacancies	Local 500 vacancies reduced in error. Total Impact across all funds is \$393,001.	\$ 117,946	Water	\$ (117,946)
Water Fund Ending Balance After Amendment A							\$ 101,245,408