

**Proposed Budget for
Renaissance Plaza
Community Improvement District
Fiscal Year Ending April 30, 2026**

Date of Budget Submittal to City: January 23, 2025
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BUDGET MESSAGES:

The District is proposed to provide funding for the Improvements, Services, Formation Costs, and Operating/Administrative Costs as defined in the CID Petition. A CID Sales Tax Election has not yet been conducted for this CID. Therefore, there are no revenues or expenses to report.

The Renaissance Plaza Community Improvement District was established by the City Council of Kansas City, Missouri on August 13, 2006. A CID Sales Tax Election has not yet been held. The life of the District shall be for a minimum of twenty (20) years following the effective date of the Ordinance establishing the District, after which, the District shall continue in perpetual existence unless terminated in accordance with the Act.

Services are expected to include but are not necessarily limited to, the following: capital improvements and maintenance, marketing and public relations, administration and operations, maintenance, investment, security services, and additional services within the District and other services the District may provide or cause to be provided under Section 67.1461, RSMO.

RENAISSANCE PLAZA COMMUNITY IMPROVEMENT DISTRICT

FYE 4/30/2026 PROPOSED BUDGET

	<u>FYE 4/30/2026*</u> (proposed)	
FUNDS AVAILABLE:		
- Cash on Hand (Beginning of Fiscal Year)	\$	-
ESTIMATED REVENUE:		
- 1% CID Sales and UseTax (n/a)	\$	-
TOTAL ESTIMATED FUNDS AVAILABLE & REVENUE:	<u>\$</u>	<u>-</u>
ESTIMATED EXPENDITURES:		
Developer cost to establish CID		
- Management Fees	\$	-
- Legal Fees	\$	-
- Insurance Fees	\$	-
- Utility Fees	\$	-
- Landscape Services	\$	-
- Promotions	\$	-
- Security	\$	-
- Trash	\$	-
TOTAL ESTIMATED EXPENDITURES:	\$	-
FUNDS AVAILABLE:		
- Cash on Hand End of Fiscal Year	\$	-

* Estimated values.