



## Agenda

### Transportation, Infrastructure and Operations Committee

Chairperson Kevin O'Neill  
Vice Chair Melissa Robinson

Councilmember Eric Bunch

Councilmember Johnathan Duncan

Councilmember Lindsay French

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**Tuesday, November 19, 2024**

**9:00 AM**

**26th Floor, Council Chamber**

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**Webinar Link: <https://us02web.zoom.us/j/84530222968>**

#### PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:  
<https://us02web.zoom.us/j/84530222968>

\*\*\*Public Testimony is Limited to 2 Minutes\*\*\*

**[240985](#)** Sponsor: Director of Water Services Department

Authorizing a \$603,300.00 construction contract Change Order No. 4 to Contract No. 1682 with Hartline Construction, LLC, for the Water Services Administration Building and I/T Improvements and ADA Compliance project for a total contract amount of \$4,788,455.31; and recognizing this ordinance as having an accelerated effective date.

**Attachments:** [1682 CO 4 Docket Memo](#)  
[1682 Approved Construction Goals](#)

**Bunch**

[240987](#) Sponsor: Councilmember Eric Bunch

Appropriating funds in the amount of \$500,000.00 for Vision Zero from the Unappropriated Fund Balance of the Public Mass Transportation Fund; directing the City Manager to engage a consultant to review and recommend necessary infrastructure improvements for the top 20 high injury streets; directing the City Manager to develop and implement a crosswalk compliance campaign; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

**Attachments:** [No Docket Memo 240987](#)

HELD IN COMMITTEE

ADDITIONAL BUSINESS

1. There may be a general discussion regarding current Transportation, Infrastructure and Operations issues.
2. Closed Session
  - Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
  - Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
  - Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
  - Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
  - Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
  - Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
  - Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.
3. Those who wish to comment on proposed ordinances can email written testimony to [public.testimony@kcmo.org](mailto:public.testimony@kcmo.org). Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at [www.kcmo.gov](http://www.kcmo.gov)
- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOuBlg4fok>
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: [http://kansascity.granicus.com/ViewPublisher.php?view\\_id=2](http://kansascity.granicus.com/ViewPublisher.php?view_id=2)

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



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**File #: 240985**

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ORDINANCE NO. 240985

Sponsor: Director of Water Services Department

Authorizing a \$603,300.00 construction contract Change Order No. 4 to Contract No. 1682 with Hartline Construction, LLC, for the Water Services Administration Building and I/T Improvements and ADA Compliance project for a total contract amount of \$4,788,455.31; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, City Council passed Ordinance No. 230478 on June 15, 2023 authorizing a \$3,864,415.00 construction contract with Hartline Construction, LLC, for the Water Services Administration Building and I/T and ADA Compliance project to bring the entire building and site into compliance with ADA Guidelines and have various building and IT improvements to better meet the current needs and operations of the Water Services Department; and

WHEREAS, the City previously executed three change orders totaling \$320,740.31 for the construction project; and

WHEREAS, this proposed ordinance is for a \$603,300.00 Change Order 4 for improvements in the building's South Lobby and Customer Service Lobby to provide additional amenities to better serve the public and improve operations and construction of a wall at the Contact Center to improve security; NOW, THEREFORE,

**BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:**

Section 1. That the Director of the Water Services Department is authorized to execute Change Order No. 4 to Contract No. 1682 in the amount of \$603,300.00, for a total contract amount of \$4,788,455.31 with Hartline Construction, LLC, for the Water Services Administration Building and I/T Improvements and ADA Compliance project, Project No. 81000817. A copy of this change order is on file in the office of Water Services.

Section 2. That the Director of Water Services is authorized to expend up to the sum of \$603,300.00 from Account No. AL-8193-807710-611060-81000817, Adm/Service Facility Improvements, to satisfy the cost of this change order.

Section 3. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as

provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

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I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

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Tammy L. Queen  
Director of Finance

Approved as to form:

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Mark P. Jones  
Senior Associate City Attorney



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 240985

Submitted Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing a \$603,300.00 construction contract Change Order No. 4 to Contract No. 1682 with Hartline Construction, LLC, for the Water Services Administration Building and I/T Improvements and ADA Compliance project for a total contract amount of \$4,788,455.31; and recognizing this ordinance as having an accelerated effective date.

### Discussion

#### Project Justification

The Water Services Department is undertaking this construction project to make Building and Information Technology (I/T) improvements to more effectively carry out the operations of the Department which have evolved over the 20 years the Water Services has been in this building and to bring the administration building into compliance with federal American with Disabilities Act (ADA) guidelines. The Water Services Department administration building, located at 4800 E. 63rd Street in Jackson County, Kansas City, Missouri, has been occupied by City staff since 2003.

#### Project Description/Executed Construction Contract Summary

Work on this construction project will bring the Water Services Department administration building into full compliance with Federal ADA Design Guidelines and will also provide improvements to the building layout, functions, and general efficiency to workflow. Improvements to the I/T system will better accommodate the administration building's operations and functions, which have evolved over the 20 years since the Water Services Department originally occupied this building.

City Council passed Ordinance No. 230478 on June 15, 2023 authorizing a \$3,864,415.00 construction contract with Hartline Construction, LLC, for the Water Services Administration Building and I/T and ADA Compliance project to bring the entire building and site into compliance with ADA Guidelines and have various building and IT improvements to better meet the current needs and operations of the Water Services Department.

The City previously executed three change orders totaling \$320,740.31 for the construction project. This proposed ordinance is for a \$603,300.00 Change Order 4 for improvements in the building's Customer Service Lobby to provide additional amenities to better serve the public, increase staff safety, and improve operations.

Construction Contract Cost Summary

- Original Contract: \$3,864,415.00 (Ordinance No. 230478 passed June 15, 2023)
- Change Order No. 1: \$52,498.90
- Change Order No. 2: \$267,430.59
- Change Order No. 3: \$810.82
- Prop. Change Order No. 4: \$603,300.00
- Total: \$4,788,455.31

Term

The term of the construction project is 531 calendar days.

MBE/WBE Goals

CREO KC established goals of 11% MBE and 11% WBE on this construction project on August 11, 2022 as part of the Annual Goal Program.

Solicitation

The construction project was originally advertised in accordance with the City's requirements. Public bids were opened for the construction project on April 4, 2023 with 1 bidder responding.

Awardee/Subcontracting Participation

Hartline Construction, LLC was selected for this project as the lowest, most responsive, and most responsible bidder with a contract amount of \$3,864,415.00, with subcontracting participation of 2.349% MBE and 63.11% WBE. The Contractor submitted a Request for Modification to increase their MBE participation. Final approved Goals were 12% MBE and 44% WBE.

Other Bids Received

- N/A for construction

Estimated Project Cost

The City's estimated construction cost for this project is \$2,900,000.00.

**Fiscal Impact**

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?  
AL-8193-807710-611060-81000817  
Sewer Rev Bond Series 2023A
  
3. How does the legislation affect the current fiscal year?  
This ordinance is supported by the Fiscal Year 25 Water Services Annual CIP. Work on this project will be performed during the current fiscal year to make the Water Services Department's Administration building into full federal ADA compliance as well as improve I/T capabilities.
  
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
No.
  
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
No.

**Office of Management and Budget Review**

(OMB Staff will complete this section.)

- |   |   |  |
|---|---|--|
| 1. This legislation is supported by the general fund. | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No |
| 2. This fund has a structural imbalance.              | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No |
| 3. Account string has been verified/confirmed.        | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No            |

**Additional Discussion (if needed)**

**Citywide Business Plan (CWBP) Impact**

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
  
2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)



3. Which objectives are impacted by this legislation (select all that apply):

- Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
- Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
- Build on existing strengths while developing a comprehensive transportation plan for the future.
- Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
- Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- Focus on delivery of safe connections to schools.

### **Prior Legislation**

The City Council passed Ordinance No. 230478 on June 15, 2023 authorizing a \$3,864,415.00 construction contract with Hartline Construction, LLC, for the Water Services Administration Building and I/T and ADA Compliance project. This ordinance also included authorization for a \$292,195.00 design professional services Amendment No. 4 with Wellner Architects, Inc., for Various Buildings and I/T Improvements and ADA Compliance Implementation Water Services Department Administration Building (SLBE-WSDEPS) project.

### **Service Level Impacts**

The project will allow for the administration building to be modernized to improve visitor experiences, customer experiences, and staff safety.

### **Other Impacts**

1. What will be the potential health impacts to any affected groups?  
N/A
2. How have those groups been engaged and involved in the development of this ordinance?  
This work will occur within existing building that will not disrupt those outside the building.

3. How does this legislation contribute to a sustainable Kansas City?  
This work includes upgraded conference room equipment which will allow for more hybrid meetings reducing the need for staff and/or consultants to travel for meetings.

4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

N/A

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

The Contractor Utilization Plan for the construction project was submitted to CREO KC for review on April 24, 2023, and was approved on May 22, 2023 with 2% MBE and 63% WBE participation after Good Faith Efforts were submitted to CREO KC.

A Request for Modification was submitted to the Human Relations Department on June 6, 2023 for the construction project, and was approved on June 7, 2023 with 12% MBE and 44% WBE participation.

A second Request for Modification for the construction project is being worked on for submittal to CREO KC removing one MBE firm from the project and will increase MBE work with firms already on the project. Subcontracting goals will remain to be met with this proposed Change Order No. 4.

There are Affirmative Action Program requirements in this construction contract.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)

**Civil Rights & Equal Opportunity Department  
Economic Equity & Inclusion  
Contract Goals Request**

**Date:** Aug. 4, 2022  
**Form Prepared By:** Debra L. Smith

<b>Contract/Project Number:</b> 1682 / 81000817	<b>Project Name:</b> WSD Admin. Building & IT Improvements and ADA Compliance
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<b>Owning Department:</b> Water Services	<b>Project Manager:</b> Debra L. Smith
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Funding:  City  State  Federal  CO-OP  Grant:  Other:

Project Requirements:  M/WBE  DBE  Section 3  N/A

Tax Incentive:  LCRA  TIF  PIEA  N/A  Other:

Prevailing Wage:  Yes  No

Davis-Bacon:  Yes  No

Presenting to Council<sup>1</sup>:  Yes  No

Construction Employment Program:  Yes: Workforce employment goals are 10% minority hours & 2% female hours. This project is estimated at over 800 work hours and over \$300,000.  
 No: This project is estimated at less than \$300,000 and no more than 800 work hours.

<b>Estimated Number of Project Days:</b> 240	<b>Anticipated Solicitation Date:</b> Sept. 13, 2022
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**Contract Type:**

Construction  Design-Build  Design Professional  Professional Services

General Service  Concession  Other Goods & Services  Non-Municipal Agency

Co-Operative  Revenue Sharing  Facilities Maintenance/Repair/Renovation

Other:

**Description of Contract (Provide Details):**  
This project will bring the Water Services Admin. Building into full compliance with ADA Design Guidelines and will also provide improvements to the Building layout and functions and the IT system to better accommodate the Administrations Building's operations and functions which have evolved over the 15 years since the Water Services Department originally occupied this building.

Pursuant to RSMo. Section 610.021(11) & (12) documents related to bids will not be made available until bids are completed.

**FOR GENERAL SERVICES DEPARTMENT (PROCUREMENT) USE ONLY:**

**Reviewed CREO Annual Goal Manual?**  Yes  No

**Waiver being applied?**  Yes  No **Type:**

**According to CREO Annual Goal Manual, the Goals for this project are:**

<u>11</u> % MBE	<u>11</u> % WBE	<u>        </u> % DBE
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**Electronic Record?**  Yes  No

GSD Signature:  Date: 8/11/2022

**FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:**

**Reviewed CREO Annual Goal Manual?**  Yes  No  N/A

**The following Goals are approved for this Project:**

<u>        </u> % MBE	<u>        </u> % WBE	<u>        </u> % DBE
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**No Goals are set for this Project**  Waiver Approved  Waiver Denied

**Reason for Wavier:**

**Electronic Record?**  Yes  No

CREO Signature: \_\_\_\_\_ Date: \_\_\_\_\_





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**File #: 240987**

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ORDINANCE NO. 240987

Sponsor: Councilmember Eric Bunch

Appropriating funds in the amount of \$500,000.00 for Vision Zero from the Unappropriated Fund Balance of the Public Mass Transportation Fund; directing the City Manager to engage a consultant to review and recommend necessary infrastructure improvements for the top 20 high injury streets; directing the City Manager to develop and implement a crosswalk compliance campaign; ~~designating requisitioning authority;~~ and recognizing this ordinance as having an accelerated effective date.

WHEREAS, City Council adopted Vision Zero through Resolution 200019 on May 24, 2020; and

WHEREAS, the goal of Vision Zero is to eliminate traffic fatalities and serious injuries on Kansas City's streets by 2030 while increasing safe, healthy, and equitable mobility for everyone; and

WHEREAS, 50 to 100 people are killed in traffic crashes in Kansas City each year and hundreds more are seriously injured; and

WHEREAS, pedestrians and other vulnerable road users are significantly overrepresented among those killed or seriously injured in traffic crashes; and

WHEREAS, serious traffic crashes and injuries are entirely preventable through better street design and data-driven enforcement; and

WHEREAS, streets are the public realm and should be designed to a higher standard as safe and comfortable places for all people, in order to equitably support the common good; and

WHEREAS, appropriately funding projects and methods contributing to the elimination of traffic fatalities and serious injuries advances established Vision Zero goals ; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the sum of \$500,000.00 is hereby appropriated for Vision Zero from the Unappropriated Fund Balance of the Public Mass Transportation Fund to the following account:

25-2080-897080-B-89008896

Vision Zero

\$500,000.00

Section 2. That the City Manager is directed to engage a consultant to review and recommend necessary infrastructure improvements for the top 20 streets in the high injury network.

Section 3. That the City Manager is directed to develop and implement a crosswalk compliance campaign. In developing the campaign, the City Manager shall review similar campaigns in peer cities to identify best practices.

Section 4. That the Director of Public Works is designated as requisitioning authority for Account No. 25-2080-897080-89008896.

Section 5. That this ordinance is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(C) of the City Charter in that it appropriates money and shall take effect in accordance with that section.  
..end

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I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

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Tammy L. Queen  
Director of Finance

Approved as to form:

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Dustin E. Johnson  
Assistant City Attorney

**No Docket Memo  
Provided for  
Ordinance No.**

**240987**