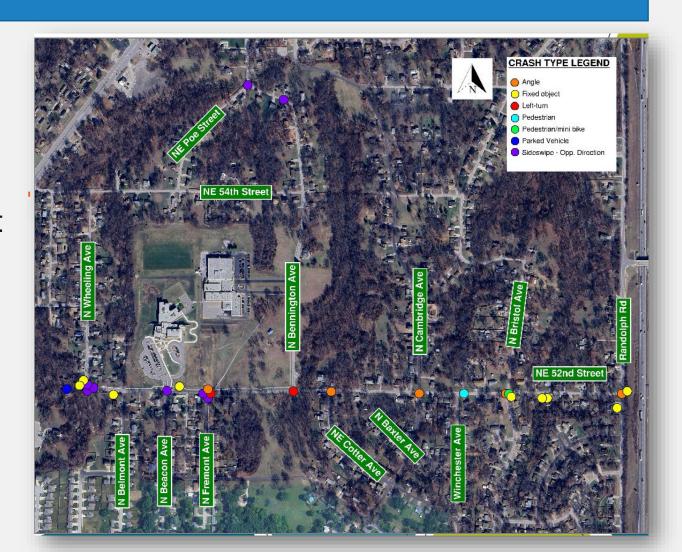




Authorizing Amendment No. 1 in the amount of \$609,914.00 to a design professional services agreement with Kimley-Horn and Associates, Inc. for the Northeast 52nd Street Improvements – North Randolph to North Wheeling Avenue project for a total contract amount not to exceed \$749,914.00; and recognizing this ordinance as having an accelerated effective date.



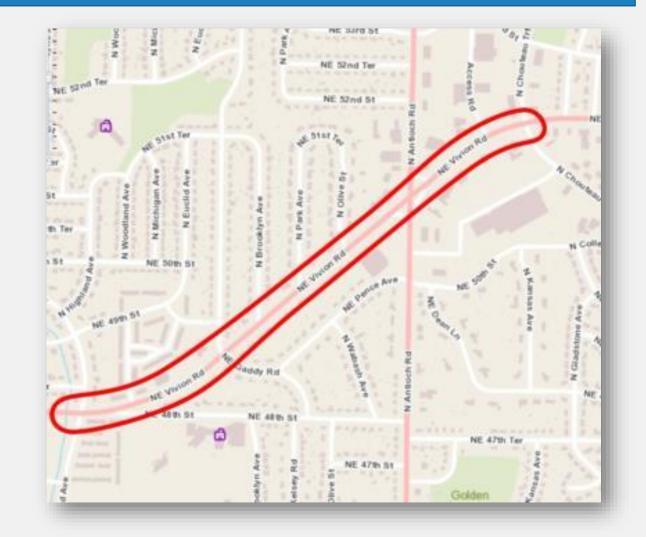


- 52<sup>nd</sup> Street and N. Bennington lack continuous sidewalks
- Access to Maplewood Elementary and Maple Park Middle School
- Contract Amendment to complete design by late 2026
- Include sidewalks along 52<sup>nd</sup> (Randolph to N. Wheeling) and N. Bennington (52<sup>nd</sup> to Maple Park Middle School)





Estimating and appropriating revenues in the amount of \$3,260,217.00 in the Capital Improvements Grant Fund; appropriating \$4,988,791.12 from the Unappropriated Fund Balance of the Capital Improvements Fund to the Northeast Vivion Road Streetscape Improvements project; authorizing the Director of Public Works to enter into a Mitigation and Air Quality Agreement and Cost Share Second Supplemental Agreement with the Missouri Highways and Transportation Commission; designating requisitioning authority; and recognizing this ordinance as having an accelerated





- Currently acquiring ROW
- Adding 10-ft shared use path on north side – from Highland to Choteau
- Reconstruction intersections at Highland, Antioch and Choteau

89008267- Vivion Rd Streetscape				
Current available funding				
Amount		Source	Notes	
\$	349,886.00	N Oak TIF	Ordinance 230617	
\$	292,460.00	PIAC		
\$	475,000.00	Grant funding TAP	Ordinance 190598	
\$	369,228.15	PIAC		
\$	434,010.50	GO Bonds	Ordinance 210178	
\$	1,920,584.65			

Amount to be allocated	Source	Notes
\$ 489,300.00	Chouteau TIF	4th District Portion of Surplus TiF Revenue
\$ 4,988,791.12	Clay County Road and Bridge	Ordinance 250920
\$ 500,000.00	Grant funding TAP 2021	Ordinance 250920
\$ 2,760,217.00	MoDOTCost Share	Ordinance 250920
\$ 8,738,308.12		
Totals		
\$ 10,658,892.77		
\$ 12,000,000.00	Construction Estimate	
\$ (1,341,107.23)	Shortfall	