

CONTRACT



Ordinance Fact Sheet

A-E/Negotiated Form

<u>Brief Title</u>	<u>Approval Deadline</u>	<u>Reason</u>
Approving a design/build contract for Wornall Road- 85th to 89th		To authorize execution of a design/build agreement with Miles Excavating, Inc.

Details

Reason for Contract
 Authorizing an agreement in the amount of \$4,061,912.49 with Miles Excavating, Inc. for design and building services in Project No. 89008240 Wornall Road 85th-89th; and recognizing this ordinance as having an accelerated effective date.

Discussion

Project Justification
 Wornall Road is an established arterial route in the major street plan and an important corridor in eastern Kansas City. Between 85th and 89th Street, Wornall Road is a four-lane undivided asphalt roadway. The roadway is in need of maintenance and updating to current standards. There is only one narrow sidewalk along the west side. The existing waterline does not meet current standards. The existing street lights are old and not energy efficient.

Project Description
 The project will include replacement the existing asphalt pavement with new concrete pavement. The curb & gutter will also be replaced along with new wider sidewalks on both sides of the roadway. Failing storm sewer inlets and manholes will be repaired or replaced. The water lines will be replaced and extended. The street lights will be upgraded.

Solicitation
 This Project was advertised in accordance with the City's requirements.

Consultant Selection
 Design/Build Process. This Project was advertised in accordance with the City's requirements including on the City's websites.

Roles and Responsibilities

Sponsor	Public Works
Department or Programs Affected	Public Works
Recommended Awardee	Miles Excavating, Inc.
Contract Compliance Certification Obtained?	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
Opponents	Groups or Individuals Reason for Opposition
Responsibilities	Design Engineering: CFS Engineers - a members of the Design/Build team Inspections: City Forces Construction or Project Management: City Forces Service Monitoring:

Policy/Program Impact

Policy or Program Emphasis Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

Details

Human Relations Approval

The goals for this project were approved by the Fairness in Construction Board on May 18, 2017 at 13% MBE and 8% WBE. The contractor has submitted a utilization plan of 13% MBE and 8 % WBE. Contract information has been submitted to the Human Relations Department.

Grant Funding

N/A

Is it good for the children?

Yes by providing safer access to the area.

How will this contribute to a sustainable Kansas City?

The improvements will be pedestrian friendly, and will also promote public transportation in the area. Energy efficient lighting system will be installed and it will provide for improvements to stormwater management and erosion control systems.

Estimated Duration of Contract:

Complete November 2018

Fact Sheet Prepared by:

David H. Miller
Project Manager

Date:

4/24/2018

Reviewed by:

Chad Thompson
Assistant City Engineer

Date:

4/23/2018

Reference Numbers:

Project No. 89008009

Finances

City's Estimate of Cost	\$ 3,500,000																																												
Bid or Proposal Data	<table> <tr> <td><i>Lowest Contract</i></td> <td style="text-align: right;">Miles Excavating</td> </tr> <tr> <td><i>Cost Submitted</i></td> <td style="text-align: right;">\$ 4,061,912</td> </tr> <tr> <td><i>No. of Proposals Considered</i></td> <td style="text-align: right;">5</td> </tr> <tr> <td colspan="2"><i>Reason for rejecting lowest contract cost submitted</i></td> </tr> </table>	<i>Lowest Contract</i>	Miles Excavating	<i>Cost Submitted</i>	\$ 4,061,912	<i>No. of Proposals Considered</i>	5	<i>Reason for rejecting lowest contract cost submitted</i>																																					
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Other Bidders or Contractors Considered	<table> <tr> <th colspan="2">Contract Costs Submitted</th> </tr> <tr> <td>JM Fahey</td> <td style="text-align: right;">\$ 3,746,264</td> </tr> <tr> <td>Mega Industries</td> <td style="text-align: right;">\$ 4,249,000</td> </tr> <tr> <td>Clarkson Const.</td> <td style="text-align: right;">\$ 4,952,370</td> </tr> <tr> <td>GBA Builders, LLC</td> <td style="text-align: right;">\$ 4,000,000</td> </tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> </table>	Contract Costs Submitted		JM Fahey	\$ 3,746,264	Mega Industries	\$ 4,249,000	Clarkson Const.	\$ 4,952,370	GBA Builders, LLC	\$ 4,000,000		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$
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Fund Sources and Appropriation Account Codes For This Contract	<table> <tr> <td>AL-3518-897001-B-89008240</td> <td style="text-align: right;">\$3,375,227.12</td> </tr> <tr> <td>19-8010-807701-B-80002087</td> <td style="text-align: right;">\$686,685.37</td> </tr> </table>	AL-3518-897001-B-89008240	\$3,375,227.12	19-8010-807701-B-80002087	\$686,685.37																																								
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Maximum Amount of Proposed Contract	\$ 4,061,912.49																																												
Amount of Contingency	\$																																												
Engineering & Administration	\$																																												
TOTAL	\$ 4,061,912.49																																												

Council Committee Actions

Do Pass	<input type="checkbox"/>	<input type="checkbox"/>	Hold
Do Pass (as amended)	<input type="checkbox"/>	<input type="checkbox"/>	W/o Recommendation
Committee Sub.	<input type="checkbox"/>	<input type="checkbox"/>	Do Not Pass