

BUDGET ADJUSTMENT

120890

Ordinance Fact Sheet

Ordinance Number

Brief Title	Approval Deadline
Rollforward of the Development Services fund.	

Reason

Details

Reason for Adjustment
 Funding for special capital needs and service delivery enhancements

Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

This funding will assist City Planning and Development with capital assistance with large screen monitors which will assist in the new electronic plan submittal for E-Builder software, will be also used to renovate the facility on 15th floor to improve the functionality, as well as potentially hiring a consultant to review our permitting process and look for ways to improve our current operations.

Department, Program, or Accounts Affected

Sponsor
From/Transferor(s) or Fund Title(s)
Development Services Fund Balance
2210-33000
To/Transferee(s) or Fund Title(s)
Development Services Administration
13-2210-642500-E

Policy / Program Impact

Policy or Program Emphasis Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

Council Committee Actions

<input type="checkbox"/> Do Pass	<input type="checkbox"/> Hold
<input type="checkbox"/> Do Pass (as amended)	<input type="checkbox"/> w/o Recommendation
<input type="checkbox"/> Committee Sub.	<input type="checkbox"/> Do Not Pass

Fact Sheet prepared by: _____ **Date** _____

Jeff Phillips

Fact Sheet reviewed by: _____ **Date** _____

Reference Numbers

GENERAL

Ordinance Fact Sheet

Ordinance Number

Brief Title	Approval Deadline
Columbus Park - EDI	

Reason
To estimate revenue and appropriate HUD grant funds

Details

Positions/Recommendations

Reason for Legislation

This is a grant being accepted from the U.S. Department of Housing and Urban Development for use in redeveloping the Columbus Park Neighborhood, located in Council District 1. The grant funds will be used to pay a contract with the Land Clearance and Redevelopment Authority (LCRA). The contract with LCRA calls for rehabilitation of certain houses and both new housing and possibly commercial development

Sponsor	City Planning and Development
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Programs, Departments, or Groups Affected	Housing
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Applicants / Proponents	Applicant City Department Other
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Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

Estimating revenue of \$148,500.00 from a HUD grant

Opponents	Groups or Individuals Basis of opposition
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(Continued on reverse side)

Appropriating
 \$148,500.00 to be used
 as payment to LCRA for
 execution of a
 redevelopment plan for
 the Columbus Park
 Neighborhood.

Staff Recommendation	<input type="checkbox"/> For <input type="checkbox"/> Against Reason Against
Board or Commission Recommendation	By <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken <input type="checkbox"/> For, with revisions or conditions (see details column for conditions)
Council Committee Actions	<input type="checkbox"/> Do pass <input type="checkbox"/> Do pass (as amended) <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass

(Continued on reverse side)

Details

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Policy/Program Impact

Policy or Program Change	<input type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

Finances

Cost & Revenue Projections -- Including Indirect Costs	
Financial Impact	
Fund Source (s) and Appropriation Account Codes	

Applicable Dates:

Reviewed by:

Reference Numbers

CONTRACT

Ordinance Fact Sheet



Brief Title	Approval Deadline	Reason

Details

Reason for Contract

Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

Roles and Responsibilities

Sponsor	
Department or Programs Affected	
Recommended Awardee	
Contract Compliance Certification Obtained?	<input type="checkbox"/> No <input type="checkbox"/> Yes
Opponents	Groups or Individuals Reason for Opposition
Responsibilities	Design Engineering: Inspections: Construction or Project Management: Service Monitoring:

Policy/Program Impact

Policy or Program Emphasis Change	<input type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

(Continued on reverse side)

Details

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Estimated Duration of Contract:

Fact Sheet Prepared by:

Date:

Reviewed by:

Date:

Reference Numbers:

Finances

City's Estimate of Cost	\$
Bid or Proposal Data	<i>Lowest Contract Cost Submitted</i> \$
	<i>No. of Proposals Considered</i>
	<i>Reason for rejecting lowest contract cost submitted</i>
Other Bidders or Contractors Considered	Contract Costs Submitted
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
Fund Sources and Appropriation Account Codes For This Contract	
Source of Future Operating Funds	
Maximum Amount of Proposed Contract	\$
Amount of Contingency	\$
Engineering & Administration	\$
TOTAL	\$

Council Committee Actions

Do Pass	<input type="checkbox"/>	<input type="checkbox"/>	Hold
Do Pass (as amended)	<input type="checkbox"/>	<input type="checkbox"/>	W/o Recommendation
Committee Sub.	<input type="checkbox"/>	<input type="checkbox"/>	Do Not Pass

COMMUNITY PROJECT/ZONING

Ordinance Fact Sheet

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Ordinance Number

Brief Title	Approval Deadline	Reason

Details

Specific Address
Reason for Project

Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

Positions/Recommendations

Sponsor	
Area Affected	City-Wide Council District(s) Other districts (school, etc.)
Applicants / Proponents	Applicant City Department Other
Opponents	Groups or Individuals Basis of opposition
Staff Recommendation	<input type="checkbox"/> For <input type="checkbox"/> Against Reason Against
Board or Commission Recommendation	By <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken <input type="checkbox"/> For, with revisions or conditions (see details column for conditions)
Council Committee Actions	<input type="checkbox"/> Do pass <input type="checkbox"/> Do pass (as amended) <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass

(Continued on reverse side)

Details

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Policy/Program Impact

Policy or Program Change	<input type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

Finances

Cost & Revenue Projections -- Including Indirect Costs	
Financial Impact	
Fund Source (s) and Appropriation Account Codes	

Project Start Date

Projected Completion or Occupancy Date

Fact Sheet Prepared by:

Date:

Reviewed by:

Date:

Reference or Case Numbers