

City of Kansas City, Missouri Docket Memo

Ordinance/Resolution #: 250464 - Revised Submitted Department/Preparer: Water Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing a \$766,785.00 design professional services contract with Lamp Rynearson, Inc., for the Water Main Replacement in the Area of E. 27th Street to E. 40th Street, Prospect Avenue to Manchester Trafficway project; and recognizing this ordinance as having an accelerated effective date.

Discussion

Project Justification

The Water Services Department is undertaking this design professional services project to improve distribution system reliability, increase hydraulic conveyance capacity, and support fire protection.

Project Description

This project includes the design of replacement of approximately 21,497 linear feet (LF) of 6-inch, 8-inch, 10-inch, and 12-inch water mains in the area of E. 27th Street to E. 40th Street, Prospect Avenue to Manchester Trafficway, in Kansas City, Jackson County, Missouri.

The project will replace water mains in the following areas:

- Montgall Avenue, E. 39th Street to E. 40th Street 660 LF
- E. 39th Street, Prospect Avenue to S. Benton Avenue 1,020 LF
- S. Benton Avenue, E. 39th Street to E. 38th Street 700 LF
- E. 39th Street, Cleveland Avenue to Monroe Avenue 330 LF
- Chestnut Avenue, E. 38th Street to E. 37th Street 680 LF
- Benton Boulevard, E. 37th Street to E. 36th Street 700 LF
- Jackson Avenue, E. 39th Street to E. 37th Street 1,300 LF
- Norton Avenue, E. 35th Street to E. 33rd Street 1,350 LF
- Cleveland Avenue, E. 31st Street to E. 30th Street 700 LF
- Jackson Avenue, E. 31st Street to E. 29th Street 1,200 LF
- Elmwood Avenue, E. 33rd Street to E. 30th Street 2,000 LF
- E. 31st Street, Cypress Avenue (western) to Poplar Avenue 1,170 LF
- Cypress Avenue, E. 31st Street to E. 30th Street 690 LF

- Lister Avenue, E. 31st Street to E. 30th Street 690 LF
- Chelsea Avenue, E. 31st Street to dead end 1,050 LF
- Poplar Avenue, E. 31st Street to dead end 960 LF
- E. 30th Terr. Van Brunt Blvd to dead end 1,200 LF
- Oakley Ave. E. 34th Terr. To E. 34th St. 350 LF
- Bellaire Ave. E. 36th Terr. to E. 35th Terr. 490 LF
- E. 36th Terr. Bellaire Ave. to White Ave. 330 LF
- White Ave. E. 36th Terr. to N. Stadium Dr. 402 LF
- E. 35th Terr. Bellaire Ave. to Stadium Dr. 245 LF
- Freemont Ave. E. 39th St. to Stadium Dr. 1,360 LF
- E. 38th St. Freemont Ave. west to dead end 300 LF
- Manchester Trfy. Stadium Dr. to E. 35th Terr. 1,180 LF
- Stadium Dr. E. 35th Terr. White Ave. 160 LF
- 30th St. Cypress Ave. to Elmwood Ave. 280 LF

Term

The term of this project will be 365 calendar days.

MBE/WBE Goals

CREO KC established goals of 14% MBE and 14% WBE on November 20, 2024 for this design professional services project.

Solicitation

This design professional services project was advertised in accordance with the City's requirements on November 22, 2024 with 20 consultants responding.

Awardee/Subcontracting Participation

Twenty proposals were received on December 18, 2024. Through a City-wide selection process, three firms were shortlisted (Lamp Rynearson, Inc., Burns & McDonnell Engineering Company, Inc. and Jacobs Engineering Group, Inc.).

A city-wide selection committee met on January 13, 2025 and consisted of the following individuals:

- Melissa Patterson Hazley, 3rd District Councilmember
- Ken Morgan, Director, Water Services Department
- Jeff Martin, Deputy Director, Water Services Department

Lamp Rynearson, Inc. was recommended for this project with a contract amount of \$766,785.00, with subcontracting participation of 14% MBE and 15% WBE.

Other Proposals Received

Other proposers received were as follows:

• Alfred Benesch & Company, Inc.

- Burns & McDonnell Engineering Company, Inc.
- Cook, Flatt, & Strobel Engineers, Inc.
- Crawford, Murphy & Tilly, Inc.
- Garver, LLC
- George Butler & Associates, Inc.
- Hg Consult, Inc.
- HNTB Corporation
- Jacobs Engineering Group, Inc.
- Kimley-Horn & Associates, Inc.
- McClure Engineering Co.
- Olsson, Inc.
- Renaissance Infrastructure Consulting, Inc.
- SK Design LLC
- Tetra Tech, Inc.
- Trekk Design Group, LLC
- Veenstra & Kimm Inc.
- VSM Engineering, LLC
- Wilson & Company, Incorporated, Engineers & Architects

Estimated Project Cost

The City's estimated cost for this project is \$766,785.00.

Fiscal Impact

- 1. Is this legislation included in the adopted budget? \square Yes \square No
- What is the funding source?
 Water Fund 26-8010-807705-611040-80002582 = \$766,785.00
 Water Main Replacement Program
- How does the legislation affect the current fiscal year? This ordinance is revenue supported and will not have a net impact on the current fiscal year.
- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. Funds encumbered in the current fiscal year will be disbursed over subsequent fiscal years as design proceeds. Work on the project is anticipated to be complete within 365 calendar days from when work begins.
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	\Box Yes	🛛 No
2.	This fund has a structural imbalance.	⊠ Yes	□ No
3.	Account string has been verified/confirmed.	⊠ Yes	□ No

Additional Discussion (if needed)

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Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - □ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - □ Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
 - □ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - $\hfill\square$ Focus on delivery of safe connections to schools.

Prior Legislation

N/A

Service Level Impacts

This project will contribute to service level impacts by replacing aginag, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? Work on this project will contribute to health impacts by supplying healthy and safe drinking water to citizens and supporting fire protection when needed.
- How have those groups been engaged and involved in the development of this ordinance?
 N/A
- 3. How does this legislation contribute to a sustainable Kansas City? This project will contribute to a sustainable Kansas City by replacing aging, breakprone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)
- 5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review. The Contractor Utilization Plan was submitted to CREO KC for review on May 29, 2025, and was approved on June 3, 2025 with 14% MBE and 15% WBE participation.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

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 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? Yes(Press tab after selecting) In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.