

2024-2025 ANNUAL REPORT FOR
INDEPENDENCE AVENUE COMMUNITY IMPROVEMENT DISTRICT (“CID”)

SECTION I

Date: August 19, 2025

CID Contact Information: Bobbi Baker (bobbibaker@nekcchamber.com) Political Subdivision or Not for Profit:

Political Subdivision

Date of and Ordinance No: March 21, 2013 Ordinance No. 130186

SECTION II

BOARD MEMBERS AS OF DATE OF MOST RECENT ANNUAL MEETING:

Name	Email	Term Start Date	Term End Date
Charlie Passantino	charlie@passantinobros.com	05/01/2025	04/30/29
Steve Giles	sgiles@centrakbankkc.com	05/01/2025	04/30/29
Anthony Spalitto	aspalitto@spalittospharmacy.net	05/01/2023	04/30/2027
Rick Carroll	rick_carroll@cosentinos.com	05/01/2023	04/30/2027
Matt Haase	mhaase@kansascity.edu	05/01/2023	04/30/2027

SECTION III

PURPOSES OF CID AND SERVICES PERFORMED DURING FISCAL YEAR:

Purpose: Facilitate safety and security measures to assist patrons, residents and users to improve the safety conditions of the District; public area maintenance to improve the appearance and image of the CID; hire or contract for personnel to staff and provide services to the District, and marketing businesses and special events to increase patronage.

Specific Services: The CID has focused on Crime, Grime and Chime.

Crime – A security team has been deployed on foot, by bicycle as well as by vehicle 14 hours a day, seven days a week, along with an overnight patrol, to address quality of life/business interference issues, i.e., trespassing, shoplifting and other street crimes affecting businesses on the Avenue. In excess of 2,000 incident reports were written, a CID representative attended court for Repeat Nuisance Offenders, and the security team assisted shoppers with flat tires, lock-outs and general safety/security issues. The CID’s Partnership with KCPD and resource providers continues to build the community that our businesses and residents desire.

Grime – Seven days a week, eight to ten Urban Street Ambassadors walked the Avenue, where they picked up 71,260 lbs of trash and debris, 18,782 lbs of bulky items, and collected 11,632 lbs of materials for recycling from our primary business nodes. The CID has a working relationship with the City in which the Ambassadors recorded and reported infrastructure needs to the City for repair and replacement. The Ambassadors planted flowers, shoveled snow and installed seasonal decorations, and supported business on the Avenue by greeting customers, giving directions and informing potential customers of shopping opportunities.

Chime – The CID chimed in with marketing/branding ideas and designs and discussed with City officials, businesses in the district, and other partners how we could collaborate to accomplish the common goal of economic opportunities in the District. Our facade improvement rebate project encouraged business owners to upgrade their storefronts along the Avenue. The CID provided educational opportunities on various topics, including marketing through social media, merchandising displays, and tie-ins with national ”Shop Small” business promotions for our very diverse refugee and immigrant business community. The CID has also advocated for, and researched and shared resources for mental health and other services for our houseless community as they heal and become residents and consumers for our community. We continue to support the free, local community newspaper, Northeast News, with a weekly centerfold spotlighting our businesses.

SECTION IV

FOR THIS SECTION PROVIDE THE DATE OF BUDGET AND REPORT SUBMITTAL THAT OCCURRED DURING THE FISCAL YEAR THIS REPORT IS REGARDING .

Annual Budget for FYE 2025-2026 submitted February 4, 2025

Annual Budget for FYE 2025-2026 adopted March 20, 2025

Annual Report FYE 2023-2024 submitted to City: August 23, 2024

SECTION V

LIST OF RESOLUTIONS APPROVED DURING FISCAL YEAR

(MAY 1, 2024 – APRIL 30, 2025):

RESOLUTION NUMBER	RESOLUTION TITLE
2024-06	Resolution Authorizing the District Manager to Increase Insurance Coverage
2024-07	Resolution Authorizing the District Manager to Purchase a Replacement Vehicle
2024-08	Resolution Authorizing the District Manager to Accept a Proposal from Titan Protection Regarding Vehicle Insurance Coverage
2024-09	Resolution Authorizing the District Manager to Replace Guttering
2024-10	Resolution Reserving Funds for Future Use in Infrastructure Improvements and the Enhancement of Safety and Security Within the Footprint of the District
2025-01	Resolution Appointing an Interim Director and Ratifying Past Actions Taken by the Board of Directors of the District
2025-02	Resolution Approving the Budget for Fiscal Year May 2025 Through April 2026
2025-03	Resolution Approving Levy of Special Assessments
2025-04	Resolution Appointing Officers

CID BYLAW AMENDMENTS: 0 ATTACHED n/a NONE APPROVED

SECTION VI**REVENUE AND EXPENSES (MAY 1, 2024 – APRIL 30, 2025):**

INCOME:		
a) MO DOR Sales Tax	1,323,859	
b) Use Tax	40,692	
c) Jackson County Special Assessments	34,232	
d) Interest	45,250	
e) Fee for Services	58,802	
f) Rent from Chamber	6,600	
g) Gain on Sale of Asset	12,136	
h) Rounding adjustment		
TOTAL INCOME	1,521,571	
EXPENSES:		
I. General and Administrative		
a) Administrative Expense		7,088
b) Building and Insurance		74,663
c) Professional & Admin. Fees		284,110
SUB-TOTAL		365,861
II. Program Service and Expenses		
a) Advertising & Marketing		28,365
b) Donations & Sponsors		1,449
c) Workers Compensation Insurance		27,106
d) Meetings		1,175
e) Personnel		437,468
f) Safety & Security Patrol		358,450
g) Supplies & Equipment		37,124
h) Vehicle Expenses		10,178
i) Workforce Development		5,708
j) Independence Ave & Blvd Improvements		4,498
k) MARC Recycling		3,444
l) Storefront Improvement Rebate		13,772
m) Ice & Snow Removal		4,900
n)		
o)		
p)		
SUB-TOTAL		933,637
EXPENSE TOTAL:		
I. General and Administrative		365,861
II. Program Service and Expenses		933,637
TOTAL EXPENSES		1,299,498
TOTAL INCOME	1,521,571	
LESS TOTAL EXPENSES		1,299,498
BALANCE		222,073

SUBMIT FORM AND ATTACHMENTS TO:

Missouri Dept of Economic Development
Attn: CID Annual Report
301 W. High Street, P. O. Box 118
Jefferson City, MO 65102
Phone: 1-573-526-8004
Fax: 1-573-522-9462
Email: 4redevelopment@ded.mo.gov

City Clerk
25th Floor, City Hall
414 E. 12th Street
Kansas City, MO 64106
Phone: (816) 513-3360
Fax: (816) 513-3353
Email: Clerk@kcmo.org

Missouri Dept. of Revenue
Attn: CID Annual Report
P.O. Box 3380
Jefferson City, MO 65105-3380
Phone: 573-751-4876
Email: localgov@dor.mo.gov

Missouri State Auditor
Attn: CID Annual Report
P.O. Box 869
Jefferson City, MO 65102
Phone: 573-751-4213
Email: localgovernment@auditor.mo.gov

