

City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250466 Submitted Department/Preparer: Please Select Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

General Services to execute a 15year lease agreement on a parking lot located at 1216 E. Linwood with Mayfair Partners II, LP.

Discussion

15 year lease with option to renew for 15 additional years for private, residential lot for Mayfair Apartments.

Fiscal Impact

- 1. Is this legislation included in the adopted budget? \Box Yes \boxtimes No
- 2. What is the funding source? General Fund - 1000-071600-457500
- 3. How does the legislation affect the current fiscal year? Revenue of \$1620.00 FY 26
- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

FY26 = \$1620.00 FY27 - FY40 = \$22,680.00

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? Generates revenue

Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.		□ No
2.	This fund has a structural imbalance.	⊠ Yes	□ No
3.	Account string has been verified/confirmed.	⊠ Yes	□ No
Additional Discussion (if needed) Click or tap here to enter text.			
Citywide Business Plan (CWBP) Impact			
1.	View the <u>FY23 Citywide Business Plan</u>		
2.	Which CWBP goal is most impacted by this legislation? Finance and Governance (Press tab after selecting.)		
3.	Which objectives are impacted by this legislation (select all that apply):		
	Ensure the resiliency of a responsive, representative, engaged, and transparent City government. Engage in workforce planning including employee recruitment, development, retention, and engagement. Foster a solutions-oriented, welcoming culture for employees and City Partners.		
Prior Legislation			
NA			
Service Level Impacts			
Tenant will make maintain and make any needed improvements to City own parking lot while providing necessary parking for residents for their residential project			

1. What will be the potential health impacts to any affected groups?

Other Impacts

NA

2. How have those groups been engaged and involved in the development of this ordinance?

NA

- 3. How does this legislation contribute to a sustainable Kansas City?
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)