CONTRACT

Ordinance Fact Sheet

| Brief Title | Approval Deadline | Reason | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|--------------------------------------------------------|-------------------------------------------------|--|--|
| Project No. 89008226 | | Authorizing ex | secution of design professional contract | | |
| Design Contract Amendment #1 | | Amendment #1 for Rte 350 Hwy and Noland Rd Improvement | | | |
| Details | | Roles and Responsibilities | | | |
| Reason for Contract | | Sponsor | City Engineer | | |
| Authorizing Amendment No. 1 to an design agreement with Olsson Associates in the amount of \$672,754.00 for Project No. 89008226 - Route 350 highway and Noland Road Improvements; authorizing the Director of Public Works to expend \$672,754.00 for the contract and recognizing an emergency . | | Department or Programs Affected Recommended Awardee | Public Works Olsson Associates | | |
| | | Contract Compliance Certification Obtained? | No XX Yes | | |
| Discussion (| | Opponents | Groups or Individuals | | |
| | | | N/A | | |
| This ordinance authorizes Amendment No. 1 to an agreement with Olsson and Associates for the Route 350 Highway and Noland Road improvements project. | | | Reason for Opposition N/A | | |
| Contract Summary Amount Ordinance | | Responsibilities | Design Engineering: Olsson Associates | | |
| Agreement \$281,365.00 Amendment 1 \$672,754.0 Total \$954,119.00 | | | Inspections: City Forces | | |
| Project Justification To provide a design to remove the existing bridge, improve the intersection. The consultant will provide final plans, | | | Construction or Project Management: City Forces | | |
| specifications, estimate and limited | l construction services. | | Service Monitoring: | | |
| Project involves improved vertical sight distance, curb, gutters, upgraded lighting, upgraded signals; new sidewalks, removing existing bridge, upgrade water line, replacement of sanitary sewer and a partially enclosed storm water sewer system Project Description This amendment will provide for final design services, including bid review and recommendations and limited | | Delieu/Dreemen | Invest. | | |
| | | Policy/Program Policy or Program | - | | |
| | | Emphasis Change | XX No Yes | | |
| construction services. | | Operational Impact Assessment | | | |

(Continued on reverse side)

Details

Project Management Costs

Project Management Costs are estimated not to exceed \$271,000.

Human Relations Approval

Contract information was submitted to the Human Relations Department for review and determination.

MBE 12% WBE 12% Participation: MBE 11.3% WBE 12.9%

Proposed participations exceed the MBE and WBE

goal.

Is it good for the children?

Yes. This capital improvement construction will improve the safety of all citizens in this project area.

How will this contribute to a sustainable Kansas City?

This project will provide street trees, grass medians where possible, vegetative swale in a open ditch roadway section and openings in the curb in a section of the roadway to allow street drainage to the vegetation.

Estimated Duration of Contract:

Project Complete 2017

Fact Sheet Prepared by: Date:

Damon Hodges 5/19/2015

Project Manager

Reviewed by: Date:

Ralph Davis City Engineer

Reference Numbers: Project No. 89008226

Finances

| City's Estimate of Cost | | \$ | \$67 | 72,754.00 |
|-------------------------|-----------------------------|----------------|---------------|--------------|
| | Laurat Cantrast | Ψ | 40 1 | 2,734.00 |
| Bid or | Lowest Contract | ¢ | NA FOR | |
| Proposal Data | Cost Submitted | • | NA FOR | |
| | No .of Proposals Considered | | A-E | |
| | Reason for rejecting lowe | st contract co | ost submitted | |
| | | | | |
| | | | | |
| | Other Bidders or | | Con | tract Costs |
| | Contractors Considered | _ | | Submitted |
| | | \$ | NA FOR | |
| | | \$ | A-E | |
| | | \$ | | |
| | , | \$ | | |
| | | \$ | | |
| | | \$ | | |
| | | \$ | | |
| | | \$ | | |
| | | \$ | | |
| | | \$ | | |
| | | \$ | | |
| | | \$ | | |
| | | \$ | | |
| | | Ψ _. | | |
| | | Ψ. | | |
| Fund Sources | | | | |
| and Appropriation | | | | |
| Account Codes | | | | |
| For This | | | | |
| Contract | | | | |
| Source of | | | | |
| Future | | | | |
| | | | | |
| Operating Funds | | | | |
| Maximum Amount | | | | |
| of Proposed | | ¢ | ¢c- | 72 754 00 |
| Contract | | \$ | \$0 1 | 72,754.00 |
| Amount of | | Φ. | | ¢0.00 |
| Contingency | | \$ | | \$0.00 |
| Engineering & | | Φ. | | |
| Administration | | \$ | | |
| TOTAL | | \$ | ¢c- | 72 754 00 |
| TOTAL | | Ψ | φ01 | 72,754.00 |
| Council Committe | ee Actions | | | |
| | | | | |
| Do Pass | | | Hold | |
| | | | | |
| Do Pass (as amen | ided) | | W/o Recomr | nendation |
| (| , <u> </u> | | | |
| Committee Sub. | | | Do Not Pass | i |
| | | | | |