

City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: Click or tap here to enter TMP-#. Submitted Department/Preparer: Law Revised 8/3/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Resolution of the claim for workers' compensation benefits for Jared Williams.

Discussion

Jared Williams was a water employee who injured his bilateral foot, lower back, left shoulder and mental health when asphalt fell on him while working in a 6-foot hole at night. He treated both via surgery and conservatively for these injuries. The City spent \$60,683.51 on medical care. This ordinance will pay a lump sum of \$93,500.00.

Fiscal Impact

X Yes

1. Is this legislation included in the adopted budget?

2. What is the funding source? 24-7020-071402-610400. Workers Compensation Fund.

- How does the legislation affect the current fiscal year? The specified amount is allocated toward the settlement for the purposes described.
- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. No.
- Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. \Box Yes \boxtimes No

2.	This fund has a structural imbalance.	□ Yes	🛛 No
3.	Account string has been verified/confirmed.	🛛 Yes	□ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the <u>FY23 Citywide Business Plan</u>
- 2. Which CWBP goal is most impacted by this legislation? Finance and Governance (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - □ Reform the City's economic incentives to meet the policy objectives of the City Council
 - □ Ensure the resiliency of City government
 - □ Engage in workforce planning including employee recruitment, development, retention, and engagement
 - Ensure a responsive, representative, engaged, and transparent City government

Prior Legislation

N/A

Service Level Impacts

N/A

Other Impacts

1. What will be the potential health impacts to any affected groups? None.

- 2. How have those groups been engaged and involved in the development of this ordinance? $$\rm N/A$$
- 3. How does this legislation contribute to a sustainable Kansas City? $$\rm N/A$$
- 4. Department staff certifies the submission of any applicable Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), Non-Discrimination documents, and Letters of Intent to Subcontract (LOIs) to CREO prior to the legislation entry request in Legistar.

N/APlease Select (Press tab after selecting)

Click or tap here to enter text.

5. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

6. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)