

# **City of Kansas City, Missouri**

Docket Memo

Ordinance/Resolution #: Click or tap here to enter TMP-#. Submitted Department/Preparer: Law Revised 8/3/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

# **Executive Summary**

Resolution of the claim for workers' compensation benefits for Jared Williams.

# Discussion

Jared Williams was a water employee who injured his bilateral foot, lower back, left shoulder and mental health when asphalt fell on him while working in a 6-foot hole at night. He treated both via surgery and conservatively for these injuries. The City spent \$60,683.51 on medical care. This ordinance will pay a lump sum of \$93,500.00.

## **Fiscal Impact**

X Yes

1. Is this legislation included in the adopted budget?

2. What is the funding source? 24-7020-071402-610400. Workers Compensation Fund.

- How does the legislation affect the current fiscal year? The specified amount is allocated toward the settlement for the purposes described.
- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. No.
- Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? No.

### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  $\Box$  Yes  $\boxtimes$  No

2.	This fund has a structural imbalance.	□ Yes	🛛 No
3.	Account string has been verified/confirmed.	🛛 Yes	□ No

#### Additional Discussion (if needed)

Click or tap here to enter text.

# **Citywide Business Plan (CWBP) Impact**

- 1. View the <u>FY23 Citywide Business Plan</u>
- 2. Which CWBP goal is most impacted by this legislation? Finance and Governance (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
  - □ Reform the City's economic incentives to meet the policy objectives of the City Council
  - □ Ensure the resiliency of City government
  - □ Engage in workforce planning including employee recruitment, development, retention, and engagement
  - Ensure a responsive, representative, engaged, and transparent City government

### **Prior Legislation**

N/A

### **Service Level Impacts**

N/A

### **Other Impacts**

1. What will be the potential health impacts to any affected groups? None.

- 2. How have those groups been engaged and involved in the development of this ordinance?  $$\rm N/A$$
- 3. How does this legislation contribute to a sustainable Kansas City?  $$\rm N/A$$
- 4. Department staff certifies the submission of any applicable Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), Non-Discrimination documents, and Letters of Intent to Subcontract (LOIs) to CREO prior to the legislation entry request in Legistar.

N/APlease Select (Press tab after selecting)

Click or tap here to enter text.

5. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

6. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)