

City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: TMP-6001 Submitted Department/Preparer: City Planning

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Approving the petition to establish the Maple Park Community Improvement District; establishing the Maple Park Community Improvement District generally bounded by Northeast 50th Street to the north, North Randolph Road to the east, Northeast 48th Street to the south, and North Winchester Avenue to the west in Kansas City, Clay County, Missouri; requiring the annual submission of certain records; and directing the City Clerk to report the creation of the District to the Missouri Department of Economic Development and the Missouri State Auditor.

Discussion

This ordinance would approve the petition to establish the Maple Park CID for a 20-year term, unless extended. This CID would not overlap any other CID. The proposed District is composed of one (1) parcel of land containing approximately 13.76 acres.

The District will have the authority to impose a 1% sales tax, which will be used for the construction, and design of improvements associated with the development of approximately 100,000 square feet of industrial warehouse space and approximately 11,000 square feet of retail space, and approximately 5,000 square feet of mixed retail, which includes the construction of public parking facilities, according to the petition.

The District is directed to submit proposed budgets, annual reports, and copies of resolutions passed by the District board per State statute in addition to entering into a cooperative agreement with the City. The City Clerk is directed to report the creation of this District to the Missouri Department of Economic Development and the Missouri State auditor.

Fiscal Impact

1.	Is this legislation include	d in the adopted budget?	⊠ Yes	□ No
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2. What is the funding source?

1000-642044 CID Support

- 3. How does the legislation affect the current fiscal year? There are City expenses incurred related to the mailing of notices and staff time reviewing the petition and future reports. These expenses are intended to be offset by reimbursement fees charged to the District.
- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

 There are no recurring costs associated with this legislation.
- Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.		□ No
2.	This fund has a structural imbalance.	⊠ Yes	□ No
3.	Account string has been verified/confirmed.	⊠ Yes	□ No

Additional Discussion (if needed)

This ordinance has no direct fiscal impact. However, the department has available appropriations to meet the expenses associated with this CID petition.

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Inclusive Growth and Development (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):

	Align the City's economic development strategies with the objectives of the
	City Council to ensure attention on areas traditionally underserved by
	economic development and redevelopment efforts.
\boxtimes	Ensure quality, lasting development of new growth.
	Increase and support local workforce development and minority, women, and
	locally owned businesses.

Create a solutions-oriented culture to foster a more welcoming business
environment.
Leverage existing institutional assets to maintain and grow Kansas City's
position as an economic hub in the Central United States.

Prior Legislation

210565, 240024, 240979 - City CID policies

Service Level Impacts

This ordinance will have no impact on existing service levels.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? No change.
- 2. How have those groups been engaged and involved in the development of this ordinance?
 N/A
- How does this legislation contribute to a sustainable Kansas City? N/A
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)