

# CAPITAL PROJECT

## Ordinance Fiscal Note

# 170969

Ordinance Number

**Ordinance Title (in Brief)**

Authorizing the Director of Public Works to enter into an Agreement between the Tax Increment Financing Commission of Kansas City, MO, in regards to the Antioch Crossing Tax Increment Financing Plan, to authorize and appropriate funds for the NE 53rd Street Project; and recognizing this ordinance as having an accelerated effective date

**Is this ordinance for the following:**

- Watershed Study
- New Construction
- Replacement
- Repair

**Was this project programmed in the Five-Year Capital Improvement Plan?**  No  Yes

If no, please detail the reasons why this project was not included and need for present funding request.

**Please identify source of funds below.**

Non-City source and amount.

Source of Funds: \_\_\_\_\_  
Name of Fund: \_\_\_\_\_  
Fiscal Year Funded: \_\_\_\_\_  
Amount of Non-City Funds: \$ \_\_\_\_\_

City source and amount.

Source of Funds: 18-3090-898011-611040-89008537  
Name of Fund: Capital Improvements  
Fiscal Year Funded: 2018  
Amount of City Funds: \$ 200,000.00

**If ordinance is for new construction or replacement of asset please provide the following information:**

Total estimated costs (design through construction): \$ \_\_\_\_\_  
Estimated lifespan of project in years \_\_\_\_\_  
Estimated annual operating and maintenance costs \$ \_\_\_\_\_  
*(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)*

**Are these O&M costs reflected in the current budget?**  No  Yes

If yes, please provide source of funds. \_\_\_\_\_

If no, please identify year in which additional operating and maintenance costs will be needed. \_\_\_\_\_

**Reference Numbers: (Previously approved legislation):** 170424 120083 121006  
140908

**Reviewed by:**

OMB Approval Date