



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240329

Submitted Department/Preparer: Please Select

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing acceptance of the Ground Emergency Medical Transportation (GEMT) recoupment from the Missouri Department of Social Services (DSS) in the amount of \$23,437,228.86; Re-estimating General Fund revenue to the following amount \$20,727,944.62; appropriating \$10,000,000.00 from the Unappropriated Fund Balance of the Fire Sales Tax - Capital to an account in the Fire Sales Tax -Capital Fund; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

Discussion

The Ground Emergency Medical Transportation (GEMT) unpaid Cost Reimbursement Program is a voluntary program that allows for the reimbursement of unpaid costs to eligible GEMT providers who provide qualifying emergency ambulance services. Each enrolled GEMT Program provider eligible to participate in the GEMT Program must complete annually the Centers for Medicare and Medicaid Services (CMS) approved GEMT Program cost report and submit the certified cost report to MHD by November 30th for the prior state fiscal year ending June 30th.

GEMT providers eligible to participate in the GEMT Program may receive initial cost settlement payments based on the provider's completed annual cost report and the provider's average cost per transport. The GEMT provider will make an intergovernmental transfer of funds to MHD in an amount equivalent to the nonfederal share of the uncompensated Medicaid costs amount shown on the completed annual cost report. MHD will then make an initial payment to the GEMT provider in the amount of the total uncompensated Medicaid costs.

KCFD received a net recoupment of \$23,437,228.86 from the GEMT program for the period of July 2021 to June 2022 (State Fiscal Year). KCFD paid \$8,886,952 for the required Non-Federal Share Intergovernmental Transfer (IGT) which brought a net federal participation recoupment of \$14,550,276.40. The submitted cost report takes the total of the Fire Department actual expenses, revenues, capital and divides those total cost by the total runs KCFD responded (142,371). Out of the total KCFD had 114,687, or 81% Emergency Medical Runs (EMR) to 27,684 Non-Emergency Medical

Runs. This ordinance will recoup the cost associated by each fund General Services Fund, Fire Sales Tax – Operation, and Fire Sales Tax – Capital Fund.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
General Fund, Fire Sales Tax – Operation, Fire Sales Tax - Capital
3. How does the legislation affect the current fiscal year?
A revenue stream to assist in the Fire Departments infrastructure cost for Ambulance services within Kansas City.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
It does as long as the Ground Emergency Medical Transportation (GEMT) Program exists.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
It does, for the recoupment of expenditure cost for the provided ambulance services with in Kansas City.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Public Safety (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

- Engage the community and community partners to reimagine the system of public safety with a focus on evidence-based approaches for crime prevention, treatment of mental health, emergency response time, and the criminal justice system.
- Focus on violence prevention among all age groups, placing an emphasis on youth.
- Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.
- Reduce recidivism through prevention, deterrence, including detention, and re-entry services.
- Enhance employee recruitment, succession planning, and retention in the police and fire departments with a continued emphasis on diversity.
-

Prior Legislation

Ordinance 200219, 220360, 230284

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

1. What will be the potential health impacts to any affected groups?
The health impact would be to all citizens and visitors of the Metropolitan Kansas City area
2. How have those groups been engaged and involved in the development of this ordinance?
No
3. How does this legislation contribute to a sustainable Kansas City?
The health and wellbeing of all citizens and visitors of the Metropolitan Kansas City area, along with those employed by Kansas City Fire Department.

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)