



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 260327

Submitted Department/Preparer: Public Works

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Estimating revenue in the amount of \$3,004,826.00 in the Capital Improvements Grant Fund; appropriating \$1,237,500.00 to the Byram's Ford Road Bridge over Round Grove Creek project; appropriating \$1,767,326.00 to the Raytown Road over Lumpkins Fork project; designating requisitioning authority; recognizing the required local grant match; and recognizing this ordinance as having an accelerated effective date.

### Discussion

This ordinance accepts and appropriates two Off-System Bridge Program (BRO) grants awarded to the City through the Missouri Highways and Transportation Commission for bridge replacement/rehabilitation projects.

The City has been awarded:

- \$1,237,500.00 (Grant No. BRO-R126001) for improvements to Byram's Ford Road Bridge over Round Grove Creek.
- \$1,767,326.00 (Grant No. BRO-R126002) for improvements to Raytown Road over Lumpkins Fork.

The ordinance estimates and appropriates the grant revenues in the Capital Improvements Grant Fund and designates the Director of Public Works as requisitioning authority.

The BRO program requires local matching funds. The City's required match totals \$1,169,925.00 and has been previously appropriated from existing capital funding sources. No additional local appropriation is required through this ordinance.

These projects will improve structural integrity, enhance roadway safety, and ensure continued access for the traveling public. The ordinance includes an accelerated effective date to allow timely obligation and expenditure of grant funds in accordance with program requirements.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?

Capital Improvements Grant Fund

Revenue Accounts:

- 26-3091-895113-476477-89005582 - Byram's Ford Road Bridge - \$1,237,500.00

- 26-3091-895115-476477-89005596 - Raytown Road - \$1,767,326.00

Appropriation Accounts:

- 26-3091-895113-B-89005582 - Byram's Ford Road Bridge - \$1,237,500.00

- 26-3091-895115-B-89005596 - Raytown Road - \$1,767,326.00

Local Match (Previously Appropriated):

- AL-3524-898013-B-89005582- Byram's Ford Road Bridge - \$412,500.00

- AL-3523-898016-B-89005596- Raytown Road - \$757,425.00

3. How does the legislation affect the current fiscal year?

This ordinance estimates and appropriates \$2,994,826.00 in grant revenue for expenditure in the current fiscal year. Required local matching funds have already been appropriated.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

One time Capital grant funding.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Yes. This ordinance leverages \$2,994,826.00 in outside grant funding and supports capital improvements totaling \$4,164,751.00 when combined with the required local match.

### **Office of Management and Budget Review**

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No

2. This fund has a structural imbalance.  Yes  No

3. Account string has been verified/confirmed.  Yes  No

### **Additional Discussion (if needed)**

Click or tap here to enter text.

## Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - Develop a multimodal regional transportation system for all users.
  - Develop environmentally sustainable strategies that improve quality of life and foster economic growth.
  - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
  - Focus on delivery of safe connections to schools.
  -

## Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

## Service Level Impacts

These projects will improve structural conditions of two bridge facilities. Maintaining bridge infrastructure supports reliable transportation networks.

## Staff Recommendation

Click or tap here to enter department.

Select One:  Sponsored  
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One:  Recommend  
 Do Not Recommend  
 Not Applicable

Click or tap here to provide reasoning.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
Greater access to health facilities through more available routes of travel with these bridges open.
2. How have those groups been engaged and involved in the development of this ordinance?  
There has been extensive public outreach in the development and design of these projects
3. How does this legislation contribute to a sustainable Kansas City?  
This will help repair 2 existing bridge structures, which promote more efficient routes of travel.
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Please Select (Press tab after selecting)

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

This ordinance appropriates grant funds only.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?  
No(Press tab after selecting)

