

Amendment D - Capital						
Changes to the FY 2025-26 Submitted Budget						
						Updated: 3/14/2025
Uses						
Appropriation Increases			Rating Score	Change	Total Funding	Sponsor
Increase	General Fund	Public Works: Widening road for buses and pedestrian sidewalks (NOTE: finding out more if this is specific area/road/citywide)	NA	\$ 2,000,000	\$ 2,000,000	5th District
Increase	General Fund	Public Works: Traffic Signal at Bannister and View High	47	\$ 1,000,000	\$ 1,000,000	5th District
Increase	General Fund	Public Works: 87th to Bannister, Blue Ridge Streetscape	78	\$ 500,000	\$ 500,000	5th District
Increase	General Fund	Public Works: SW Boulevard Phase 1 - 25th Street to Broadway	77	\$ 2,250,000	\$ 2,250,000	Rea and Bunch
Increase	Capital Improvements Fund	Public Works: Increasing \$7,317,500 to fund citywide sidewalks within Council Districts consistent with identified needs.	NA	\$ 7,317,500	\$ 7,317,500	Rea
Appropriation Decreases						
Decrease	Capital Improvements Fund	Public Works: Decreasing \$7,317,500 from specific projects around elementary schools prior approved in the 3090 5-year plan FY26-30	NA	\$ (7,317,500)	\$ (7,317,500)	Rea
				\$ 5,750,000		
Sources						
Revenue Increases/Decreases						
				\$ -		
Changes in Fund Balance						
Decrease		General Fund Balance		\$ (5,750,000)		
				\$ (5,750,000)		

Amendment D - Capital			
Detail by Fund			
Changes to the FY 2025-26 Submitted Budget			
			Updated: 03/14/25
Capital Improvements Sales Tax Fund			
Department/Program			Amount
Revenue			
Total Revenue			\$ -
Expenditures			
Public Works			
	Increase	Funding for street widening	\$ 2,000,000
	Increase	Traffic signal at Bannister and View High	\$ 1,000,000
	Increase	87th to Bannister, Blue Ridge streetscape	\$ 500,000
	Increase	SW Boulevard Phase 1 - 25th Street to Broadway	\$ 2,250,000
	Increase	Redirecting \$7,317,500 from the schools 3090 fund to be used for citywalks consistent with CIP projects	\$ 7,317,500
	Decrease	Redirecting \$7,317,500 from the schools 3090 fund to be used for citywalks consistent with CIP projects	\$ (7,317,500)
Total Expenditures			\$ 5,750,000
Fund Balance Impact: Increase/(Decrease)			\$ (5,750,000)