

CAPITAL PROJECT

Ordinance Fiscal Note

220551

Ordinance Number

Ordinance Title (in Brief)

Reducing an appropriation for \$1,620,000.00 in the Water Fund; appropriating that amount to the 63rd Street Roadway Improvements; Authorizing a \$7,520,000.00 Design-Build agreement with Radmacher Brothers Excavating, Inc. for 63rd Street Section 1 Reconstruction, Woodland to Prospect Avenue.

Is this ordinance for the following:

- ☒ New Construction
☒ Replacement
☐ Repair

Was this project programmed in the Five-Year Capital Improvement Plan?☐ No☒ Yes

FY 2022

If no, please detail the reasons why this project was not included and need for present funding request.

Please identify source of funds below.

Non-City source and amount.

Source of Funds:

Fiscal Year Funded

Amount of Non-City Funds:

\$

City source and amount.

Acct #:

Name of Fund:

Fiscal Year Funded

Amount of City Funds:

PW: AL-3522-898015-B-89008711

KCWater: 23-3090-898085-B-89008711

PW GO Bond 2022, KCWater

2022

\$ 7,520,000

If ordinance is for new construction or replacement of asset please provide the following information:

Total estimated costs (design through construction): \$ 7,520,000

Estimated lifespan of project in years 20 years

Estimated annual operating and maintenance costs \$ 10,000

*(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)***Are these O&M costs reflected in the current budget?**☒ No☐ Yes

If yes, please provide source of funds.

If no, please identify year in which additional operating and maintenance costs will be needed.

FY2024

Reference Numbers: (Previously approved legislation):

210178

Reviewed by:

OMB Approval Date