

Core Public Health Function

Object Line	FY25	Total
A0110 Wages, Regular, Full	\$668,259.00	\$668,259.00
A Personal Services	\$668,259.00	\$668,259.00
TOTAL	\$668,259.00	\$668,259.00

Core Public Health Function

Revenues

Account Number	Revenue Account Title	Current Budget Estimate	Revised Estimate	Dollar Change
25-2480-500001-474960-G50580425	Core Public Health Function	\$ -	\$ 668,259.00	\$ 668,259.00

Appropriations

Account Number	Appropriation Account Title	Current Estimate	Revised Estimate	Dollar Change
25-2480-505804-A-G50580425	Core Public Health Function	\$ -	\$ 668,259.00	\$ 668,259.00
		\$ -	\$ 668,259.00	\$ 668,259.00