

# City of Kansas City, Missouri

# **Docket Memo**

Ordinance/Resolution #: Click or tap here to enter TMP-#. Submitted Department/Preparer: City Manager's Office Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

## **Executive Summary**

Determining that the Shoal Creek Parkway Tax Increment Financing Plan is making satisfactory progress under the proposed time schedule for completion of the projects therein.

### **Discussion**

The Plan calls for the design and construction public infrastructure that is essential to the preparation of the Redevelopent Area, including the construction of sections of Shoal Creek Parkway, NE 72<sup>nd</sup> Street, Maplewoods Parkway, NE 76<sup>th</sup> St, Soccer Drive, NE 76<sup>th</sup> Box Culvert, NE 96<sup>th</sup> St, N Flintlock Rd, N Brightson Ave, N Eastern Ave, Search Creek Parkway, NE 10<sup>th</sup> St, NE 104<sup>th</sup> St, NE 112<sup>th</sup> St, N Sherman, 108<sup>th</sup> St, NE Cookingtham, Pleasant Valley Rd and Missouri Highway 152, Highway 152 and I-35 Interchange Improvements, I-35 and Highway 291 Interchange Improvements, the construction oa a improvement within Hodge Park, certain public infrastructure improvements necessary and incidental in connection with the construction of a fire station within the Redevelopment Area, certain public infrastructure improvements necessary and incidental to the construction of Woodneath Library and the construction frails within and adjacent to the Redevelopment Area.

Map Reference	Road Improvement Description	Completion Date	
A1	Shoal Creek Parkway: Hodge Park south to Interstate 435	Complete	
A2	Shoal Creek Parkway: Hodge Park north to NE 96th Street	Complete	
A3	Shoal Creek Parkway: NE 96th Street west to Interstate 435	Complete	
A4	Shoal Creek Parkway: Interstate 435 to Brighton	Complete	
A5	Searcy Creek Parkway: I-435 W to Pleasant Valley	Complete	
A6	Shoal Creek Parkway: NE 108th Street to Staley Road Design of Searcy Creek and Shoal Creek Parkways Shoal Creek Parkway Study: 100th to Brighton Water Line	Complete	
В	NE 72nd Street: Gladstone city limits to N Brighton	2032	
C1-C4	Maple Woods Parkway: Indiana to Interstate 435	2032	
D1	NE 76th: 650 linear feet west of N Flintlock to Interstate 435	2032	
D2	Soccer Drive: Interstate 435 to Brighton	Complete	
D3	Soccer Drive: N Brighton to Spruce Avenue	2032	
D4	NE 76th box culvert	2032	
D5	Sidewalks: Shoal Creek Parkway to N. Stark	Complete	
Е	NE 96th Street between Shoal Creek Parkway and N Flintlock Road	Complete	
F1	N Flintlock: NE 96th Street to Missouri Route 152	Complete	
F2	N Flintlock: Missouri Route 152 to NE 76th Street	Complete	
F3	N Flintlock: 76th Street to the "Flintlock Flyover"	Complete	

F4	N Flintlock: Traffic Signalization at NE	2022
	90th Street, which may include a crosswalk	
	in lieu of or in addition to the traffic signal	
G1	N Brighton: Missouri Route 152 to NE 80th Street	Complete
G2	N Brighton: 1941 linear feet south of NE 79th Street to N Pleasant Valley	2024
G3	N Brighton: NE 80th Street to 2700 linear feet south of NE 76th Street	Complete
G4	N. Brighton Water Line	2032
G5	SKW Design & Construction Services	2032
G6	NE 58th Street to Pleasant Valley Road	2023
H1	N Eastern Avenue: Intersection at Highway 291	Complete
H2	N Eastern: South of Kellybrook Elementary School approximately 2,000 linear feet	Complete
НЗ	N Eastern Avenue: 96th Street to 106th Street	Complete
H4	N Eastern: 108th to Highway 291	2032
I1	NE 108th: Smalley to Interstate 435	Complete
12	NE 108th: Interstate 435 to Staley Road	Complete
J	Interstate 35/Highway 291 Intersection	2032
K1	NE 104th: Highway 291 to A Highway	2021
K2	NE 104th Street: 1/2 mile east of Highway	2021
	291 to Liberty/Kansas City city limits	
K3	NE 104 <sup>th</sup> Street: Liberty/Kansas City city limits to A Highway (KCMO share)	2021
K4	NE 104th Street: Signal at Highway 291	2021
	Shoal Creek Parkway Study: 100th to Brighton Water Line	2021
L	Highway 152: Interstate 35 Interchange	2020
L1	Highway 152: Shoal Creek Parkway to Interstate 35	2022
L2	Highway 152: Traffic Control Study and Corridor Improvements between Shoal Creek Parkway and Interstate 35	2023
M1	Pleasant Valley Road: Intersection with Brighton	2023
M2	Pleasant Valley Road: Brighton to Searcy Creek	2032
N	Hodge Park Improvements	2021
0	Infrastructure improvements related to the construction of a fire station within the Redevelopment Area	2019

P	Trail segment along Shoal Creek Parkway,	2024
	between N. Brighton and Pleasant Valley	
	Road	
Q	N. Booth Avenue north of MO Highway	2021
	152 and MO Highway 152, beginning at a	
	point 1,400 linear feet west of N. Booth	
	Avenue and continuing to a point 1,960	
	linear feet east of N. Booth Avenue	
R	Public Detentions	2021
S	Public Utilities – Storm Water Sewer,	2021
	Sanitary Sewers and a Water Main along	
	MO Highway 152, beginning at a point	
	1,400 linear feet west of N. Booth Avenue	
	and continuing to a point 1,960 linear feet	
	east of N. Booth Avenue, and Dry Utilities	
T	Woodneath Library Improvements -	2022
	Paving, Asphalt Trails, Walkways,	
	Lighting, Bridge, Access Road, Utility	
	Work, Design Work and Contingency	2024
U	NE 108 <sup>th</sup> Street: Traffic signal at 108 <sup>th</sup> and	2021
L	NE Cookingham Drive	2022
V	N. Sherman: Street lights between NE	2022
	Cookingham Drive and NE 116th Terrace	
W	Maplewoods Parkway: Shoal Creek	2022
	Parkway to NE 112th Street, including the	
	construction of a water line	2024
X	Maplewoods Parkway: NE 112th Street	2026
	extending north to and including the	
	intersection at NE Cookingham Drive	

# **Fiscal Impact**

1. Is this legislation included in the adopted budget?	☐ Yes ⊠ N	Νo
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- 2. What is the funding source?
  Tax Increment Financing and Private Funds
- 3. How does the legislation affect the current fiscal year? NA
- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. N/A
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

#### Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	☐ Yes	⊠ No
2.	This fund has a structural imbalance.	□ Yes	⊠ No
3.	Account string has been verified/confirmed.	☐ Yes	⊠ No

#### Additional Discussion (if needed)

This ordinance has no direct fiscal impact.

## Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Inclusive Growth and Development (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
  - Align the City's economic development strategies with the objectives of the City Council to ensure attention on areas traditionally underserved by economic development and redevelopment efforts.

  - ☐ Leverage existing institutional assets to maintain and grow Kansas City's position as an economic hub in the Central United States.

## **Prior Legislation**

Shoal Creek Parkway		Clav			
Siloai Cleek Falkway	Plan Approval	,	NKC/Liberty	941443	11/10/94
Shoal Creek Parkway	1st Amendment 2nd			971310	10/2/97
Shoal Creek Parkway	Amendment			021283	10/31/02

	2nd Amendment		
Shoal Creek Parkway	(revised legals)	030545	5/8/03
Shoal Creek Parkway	3rd Amendment	040457	4/29/04
Shoal Creek Parkway	4th Amendment	041218	11/9/04
Shoal Creek Parkway	5th Amendment	060903	8/31/06
Shoal Creek Parkway	6th Amendment	061320	12/14/06
Shoal Creek Parkway	7th Amendment	080419	5/8/08
Shoal Creek Parkway	8th Amendment	081118	11/20/08
Shoal Creek Parkway	9th Amendment	090262	4/16/09
·	10th		
Shoal Creek Parkway	Amendment	110073	3/10/11
Ob a al One als Danisses	11th	400500	7/05/40
Shoal Creek Parkway	Amendment 12th	130532	7/25/13
Shoal Creek Parkway	Amendment	160592	8/25/16
chear crook r animay	13th	100002	0,20,10
Shoal Creek Parkway	Amendment	170327	5/18/17
	14th		
Shoal Creek Parkway	Amendment	180583	8/23/18
Shool Crook Borkway	15th	100216	4/49/40
Shoal Creek Parkway	Amendment 16th	190216	4/18/19
Shoal Creek Parkway	Amendment	190894	11/14/19
	17th		
Shoal Creek Parkway	Amendment	200217	3/26/20
0	18th	004040	10/10/00
Shoal Creek Parkway	Amendment	201016	12/10/20
Shoal Creek Parkway	19th Amendment	210134	2/25/21
Shoul Greek Lankway	20th	210104	2/20/21
Shoal Creek Parkway	Amendment	210500	6/17/21
	21st		
Shoal Creek Parkway	Amendment	210750	
	22nd		
Shoal Creek Parkway	Amendment	220298	4/14/22
Shoal Creek Parkway	23rd Amendment	220570	7/14/22
Shoal Creek Parkway	Project A	941444	11/10/94
Shoal Creek Parkway	Project A	941445	11/10/94
Shoal Creek Parkway	Project C	941446	11/4/04
Shoal Creek Parkway	Project D	941447	12/14/95
Shoal Creek Parkway	Project E	941448	12/14/00
Shoal Creek Parkway	Project F	941449	5/1/97
Shoal Creek Parkway	Project G	941450	12/13/01
Shoal Creek Parkway	Project H	941451	11/4/04
Shoal Creek Parkway	Project I	941452	11/4/04
Shoal Creek Parkway	Project J	941453	11/4/04

Project K	941454	11/4/04
Project L	971311	10/2/97
Project M	971312	10/2/97
Project N	021284	10/31/02
Project O	021285	10/31/02
Project O		
`		
		5/8/03
•	081119	11/20/08
•	000033	40/4/00
_ ,		10/1/09
-		held
<u> </u>	081121	11/20/08
•	000834	10/1/09
• ,		held
-		
-		held
_		held
-		12/20/12
Project AA	081130	held
Project BB	081131	held
	Project L Project M Project N Project O Project O (Revised legals) Project P Project P (Revised legals) Project Q Project R Project R (Revised legals) Project T Project S Project T Project U Project V Project X Project Y Project Z Project AA	Project L       971311         Project N       971312         Project O       021284         Project O       021285         Project O       (Revised         legals)       030546         Project P       081119         Project P       (Revised         legals)       090833         Project Q       081120         Project R       081121         Project R       081121         Project S       081122         Project T       081123         Project U       081124         Project V       081125         Project W       081126         Project X       081127         Project Z       081129         Project AA       081130

# **Service Level Impacts**

N/A

# **Other Impacts**

- What will be the potential health impacts to any affected groups?
   N/A
- 2. How have those groups been engaged and involved in the development of this ordinance?

  N/A
- 3. How does this legislation contribute to a sustainable Kansas City? Acknowledging the continued sustainability of the TIF Plan/Projects.

4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

This is just a progress report of an already approved Plan Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not: This is just a progress report of an already approved Plan

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

This is just a progress report of an already approved Plan

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)