



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 250849

Submitted Department/Preparer: Aviation

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Estimating revenue in the amount of \$157,595.44; and authorizing the Director of Aviation to execute Seventh Amendment to Lease #6213120264 with ATS Holdings, LLC to extend the lease term an additional five (5) years and to amend premises, rents, fees and charges, Federal provision language and Storm Water Best Management Practices at the Kansas City International Airport Overhaul Base.

### Discussion

The lease is for a total of 418,395 square feet of hangar space located at Kansas City International Airport which includes a portion of the airport known as the Overhaul Base. The five (5) year lease extension shall begin on January 1, 2026 and shall terminate on December 31, 2030. Total estimated revenue for building rent over the five year term is \$2,489,450.25.

### Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?  
26-8300-620000-470648-157      Aviation Fund
3. How does the legislation affect the current fiscal year?  
Legislation will create an estimated revenue of \$157,595.44 for the current 2026 fiscal year.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
Legislation will create an estimated revenue of \$476,970.28 during FY2027, \$489,522.16 during FY2028, \$502,074.04 during FY2029, \$514,625.88 in FY2030 and \$348,662.48 in FY2031.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Legislation will create an estimated revenue of \$476,970.28 during FY2027, \$489,522.16 during FY2028, \$502,074.04 during FY2029, \$514,625.88 in FY2030 and \$348,662.48 in FY2031.

### Office of Management and Budget Review

(OMB Staff will complete this section.)

- |   |   |  |
|---|---|--|
| 1. This legislation is supported by the general fund. | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No |
| 2. This fund has a structural imbalance.              | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No |
| 3. Account string has been verified/confirmed.        | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No            |

### Additional Discussion (if needed)

Click or tap here to enter text.

## Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - ☒ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
  - ☒ Build on existing strengths while developing a comprehensive transportation plan for the future.
  - ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
  - ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
  - ☐ Focus on delivery of safe connections to schools.

## Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

## Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
Not applicable

2. How have those groups been engaged and involved in the development of this ordinance?  
Not applicable

3. How does this legislation contribute to a sustainable Kansas City?  
This Seventh Amendment supports our goal to maximize revenue while providing services to corporate and private entities.

4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

Click or tap here to enter text.  
Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)  
Please provide reasoning why not:  
Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?  
No(Press tab after selecting)