



TROOST AVENUE CID
601 E 63rd St, Ste 350
Kansas City, MO 64110
(816) 523-5553
www.Southtown.org/Troost-CID

August 29, 2022

Ms. Marilyn Sanders, City Clerk
City of Kansas City
414 E. 12th St., 25th Fl.
Kansas City, MO 64106

RE: The Troost Avenue Community Improvement District Annual Report – FY 2022

Dear Ms. Sanders:

Enclosed is the Annual Report for the Troost Avenue Community Improvement District for fiscal year 2022 (May 1, 2021 – April 30, 2022) as required by Section 105.145, RSMo, and in compliance with 15 CSR 40-3.030.

Please let me know if you have any questions or need additional information.

Sincerely,

Troost Avenue Community Improvement District

Sean Ackerson
District Manager

Enclosures

CC: Charles Renner, Legal Counsel, Husch Blackwell LLP
Missouri Department of Revenue – localgov@dor.mo.gov
Missouri State Auditor – moaudit@auditor.mo.gov
Missouri Department of Economic Development – missouridevelopment@ded.mo.gov

**ANNUAL REPORT FOR
TROOST AVENUE COMMUNITY IMPROVEMENT DISTRICT (CID)**

FYE 2022 (May 1, 2021 to April 30, 2022)

SECTION I

Annual Report Submitted: August 29, 2022

CID Contact Information: Sean Ackerson, District Manager, 601 E 63rd St, Ste 350, Kansas City, MO 64110, 816-523-5553

Political Subdivision or Not for Profit: Political Subdivision

Date of Creation and Ordinance No: May 9, 2013, Ordinance #130362

Annual meeting and FYE 2022 Annual Budget Adopted & Submitted: No changes to prior year budget so prior year budget adopted by default January 1, 2021 per RSMO.

SECTION II

PURPOSES OF CID AND SERVICES PERFORMED DURING FISCAL YEAR 2022:

To serve as an economic development tool that allows property and business owners in the district to coordinate efforts to improve and promote the district and share the costs of these services through special assessments and sales and use taxes. Services include the provision of awareness staff on the streets to increase public safety, cleaning staff to help keep public corridors and sidewalks tidy, promotions of the area and its activities, and the preparation and regular communications of district news and events, etc.

During the 2022 fiscal year the district also worked with area business and property owners and other community partners to abate graffiti and property damages, repair broken infrastructure, and improve area security all geared toward improving economic development and public safety, including working with the City to have additional public cameras installed at major intersections along the corridor. In 2022 the CID also supported efforts to bridge racial divides and bring the community together, including supporting community murals, forums, and gatherings.

SECTION III

BOARD MEMBERS FOR FYE 2022:

Emmanuel Obi – President

1220 East 63rd Street, Suite 200
Kansas City, Missouri 64110
(816) 822-7292
eobi@obiconsultingengr.com

Calvin Shelby - Vice President

7502 Troost Avenue
Kansas City, MO 64131
(816) 213-5873
calvinshelby35@gmail.com

Jureau Bowman – Secretary

6100 Troost
Kansas City, MO 64110
(816) 234-2498
jureau.bowman@commercebank.com

Rosetta Smith - Treasurer

6016 Troost Avenue
Kansas City, MO 64131
(816) 841-0397
rosettasmith5240@att.net

Jason Riordan

1100 Rockhurst Road
Sedgwick Hall 111
Kansas City, MO 64110
(816) 501-4877
jason.riordan@rockhurst.edu

SECTION IV

REVENUE AND EXPENSES: FYE 2022 (May 1, 2021 to April 30, 2022)

INCOME:		
a) Special Assessments		\$29,302.73
b) Sales Tax Revenue		\$262,410.39
c) Interest		\$80.72
d) Promotions/Events		\$0.00
TOTAL INCOME		\$291,793.84
EXPENSES:		
I. Administrative:		
a) Management	\$24,999.96	
b) Insurance/Professional fees	\$2,441.12	
c) Debt Service/fees	\$0.00	
SUB-TOTAL	\$27,441.08	
II. Services:		
a) Trash and Litter Abatement	\$123,532.44	
b) Security	\$63,027.85	
c) Member Services	\$12,415.20	
d) Graffiti Removal	\$3,895.00	
SUB-TOTAL	\$202,870.49	
III. Capital Improvements:		
a)	\$0.00	
b)	\$0.00	
c)	\$0.00	
SUB-TOTAL	\$0.00	
IV. Other- Promotions/Mktg:		
a) General promotion	\$929.19	
b)		
c)		
SUB-TOTAL	\$929.19	
EXPENSE TOTAL:		
I. Administrative	\$27,441.08	
II. Services	\$202,870.49	
III. Capital Improvements	\$0.00	
IV. Other	\$929.19	
TOTAL EXPENSES	\$231,240.76	
TOTAL INCOME		\$291,793.84
LESS TOTAL EXPENSES		\$231,240.76
BALANCE		\$60,553.08

SECTION V

LIST OF RESOLUTIONS APPROVED DURING FISCAL YEAR 2022 (copies attached):

RESOLUTION NUMBER	RESOLUTION TITLE
2021-01	Approving levy of special assessments

THE TROOST AVENUE COMMUNITY IMPROVEMENT DISTRICT

RESOLUTION OF THE TROOST AVENUE COMMUNITY IMPROVEMENT DISTRICT APPROVING LEVY OF SPECIAL ASSESSMENTS

WHEREAS, the Board of Directors of the Troost Avenue Community Improvement District (the “District”) desires to levy a special assessment against real property benefited within the District (the “CID Special Assessment”) for the purpose of providing revenue for certain costs to be incurred by the District as described in the Petition to Establish the Troost Avenue Community Improvement District and Authorize Special Assessments (the “Special Assessment Petition”),

WHEREAS, pursuant to the Special Assessment Petition, such special assessments shall be levied annually against each Lot in an annual amount not to exceed \$150.00 per Lot; provided, however, the maximum amount shall be adjusted annually beginning in 2009 pursuant to the increases to the Consumer Price Index for Urban Wage Earners and Clerical Workers, United States Average (1982-84=100) as published by the U.S. Department of Labor, Bureau of Labor Statistics (the “Consumer Price Index”) (or, if not available, then by another reasonable index selected by the board of directors of the District);

NOW, THEREFORE, BE IT RESOLVED, the Board of Directors of the Troost Avenue Community Improvement District, as follows:

Section 1. Property Benefited. It is found that each tract, lot, and parcel of real property which is located within the District and listed on the attached petitions (each “Lot”) will be benefited by the financing of the Eligible Services (as defined in the Petition forming the District) and the operation of the District.

Section 2. CID Special Assessment. The CID Special Assessment is hereby levied against each Lot in the amount of \$150.00 per Lot in 2021, unless otherwise exempt from said assessment.

Section 3. Collection of Assessments. The officers of the District are authorized and directed to take all such actions as are necessary or desirable to cause the Collector of Jackson County, Missouri to bill and to collect the CID Special Assessment as provided in this resolution and in the Special Assessment Petition.

Adopted this 8th day of October 2021.

Emmanuel Obi, Chairman

ATTEST:

Jureau Bowman, Secretary

Parcel_ID	owner	SitusAddress	SitusCity	Assessment	Year	Zip	County
30-510-14-16-00-0-00-000	TROOST 4538 LLC	4538 TROOST AVE	KANSAS CITY	\$150.00	2019	64110	MO
30-510-24-22-00-0-00-000	TROOST 4618 LLC	NO ADDRESS ASSIGNED	KANSAS CITY	\$150.00	2019	64110	MO
30-510-24-23-00-0-00-000	SPIRIT WG KANSAS CITY (TROOST) MO LLC	4630 TROOST AVE	KANSAS CITY	\$150.00	2019	64110	MO
30-540-24-01-00-0-00-000	CURATORS OF THE UNIV OF MO	1000 E 51ST ST	KANSAS CITY	\$0.00	2019	64110	MO
30-540-26-01-00-0-00-000	CESCHIN LINO P & MARGARET D-TRUSTEES	4700 TROOST AVE	KANSAS CITY	\$150.00	2019	64110	MO
30-540-26-18-00-0-00-000	EWING MARION KAUFFMAN	NO ADDRESS ASSIGNED	KANSAS CITY	\$0.00	2019	64110	MO
30-540-26-19-00-0-00-000	EWING MARION KAUFFMAN	4750 TROOST AVE	KANSAS CITY	\$0.00	2019	64110	MO
30-620-21-05-00-0-00-000	SCP 2006 C23 223 LLC	4531 TROOST AVE	KANSAS CITY	\$150.00	2019	64110	MO
30-620-22-08-01-0-00-000	GADINO HOLDING COMPANY LLC	4627 TROOST AVE	KANSAS CITY	\$150.00	2019	64110	MO
30-620-22-08-02-0-00-000	GADINO HOLDING COMPANY LLC	4631 TROOST AVE	KANSAS CITY	\$150.00	2019	64110	MO
30-620-22-10-00-0-00-000	ARC CAFEHLD001 LLC	1102 E 47TH ST	KANSAS CITY	\$150.00	2019	64110	MO
30-620-22-28-00-0-00-000	SILVER SHIELD LLC	4601 TROOST AVE	KANSAS CITY	\$150.00	2019	64110	MO
30-620-22-30-00-0-00-000	GADINO HOLDING COMPANY LLC	4627 TROOST AVE	KANSAS CITY	\$150.00	2019	64110	MO
30-630-20-65-00-0-00-000	TROOSTWOOD NEIGHBORHOOD ASSOC INC	4901 TROOST AVE	KANSAS CITY	\$0.00	2019	64110	MO
30-630-29-03-00-0-00-000	CURATORS OF THE UNIV OF MO	4825 TROOST AVE	KANSAS CITY	\$0.00	2019	64110	MO
30-720-08-02-00-0-00-000	GO CHICKEN GO INC	5101 TROOST AVE	KANSAS CITY	\$150.00	2019	64110	MO
30-720-08-03-00-0-00-000	ROCKHURST UNIVERSITY	5109 TROOST AVE	KANSAS CITY	\$0.00	2019	64110	MO
30-720-08-05-00-0-00-000	ROCKHURST UNIVERSITY	5111 TROOST AVE	KANSAS CITY	\$0.00	2019	64110	MO
30-720-08-26-00-0-00-000	ROCKHURST UNIVERSITY	1100 ROCKHURST RD	KANSAS CITY	\$0.00	2019	64110	MO
30-720-21-02-00-0-00-000	ROCKHURST UNIVERSITY	5401 TROOST AVE	KANSAS CITY	\$0.00	2019	64110	MO
30-720-21-03-00-0-00-000	ROCKHURST UNIVERSITY	5429 TROOST AVE	KANSAS CITY	\$0.00	2019	64110	MO
30-720-21-04-00-0-00-000	ROCKHURST UNIVERSITY	5437 TROOST AVE	KANSAS CITY	\$150.00	2019	64110	MO
30-730-08-02-00-0-00-000	PACK FLORENCE G & LOUIS D-TRUSTEES	5501 TROOST AVE	KANSAS CITY	\$150.00	2019	64110	MO
30-730-08-03-00-0-00-000	ST LUKE MEMORIAL CHURCH OF GOD IN CH	5505 TROOST AVE	KANSAS CITY	\$150.00	2019	64110	MO
30-730-08-04-00-0-00-000	PROPERTIES PLUS LLC	5511 TROOST AVE	KANSAS CITY	\$150.00	2019	64110	MO
30-730-08-09-00-0-00-000	WILLIAMS KAREN	5529 TROOST AVE	KANSAS CITY	\$150.00	2019	64110	MO
30-730-08-10-00-0-00-000	DONERITE PROPERTIES LLC	5533 TROOST AVE	KANSAS CITY	\$150.00	2019	64110	MO
30-730-08-11-00-0-00-000	ABNOS JONATHAN/DONERITE PROPERTIES L	5539 TROOST AVE	KANSAS CITY	\$150.00	2019	64110	MO
30-730-08-12-00-0-00-000	NGUYEN THAO	5547 TROOST AVE	KANSAS CITY	\$150.00	2019	64110	MO
30-730-08-25-00-0-00-000	PROPERTIES PLUS LLC	5531 TROOST AVE	KANSAS CITY	\$150.00	2019	64110	MO
30-730-08-26-00-0-00-000	PROPERTIES PLUS LLC	5517 TROOST AVE	KANSAS CITY	\$150.00	2019	64110	MO
30-730-09-02-00-0-00-000	FRONTIER SCHOOLS INC	5605 TROOST AVE	KANSAS CITY	\$0.00	2019	64110	MO
30-730-24-02-00-0-00-000	CAROLS TRI-PROPERTY LLC	5701 TROOST AVE	KANSAS CITY	\$150.00	2019	64110	MO
30-730-24-03-00-0-00-000	RIDGELL ROBERT J TRUSTEE	5709 TROOST AVE	KANSAS CITY	\$150.00	2019	64110	MO
30-730-24-04-00-0-00-000	RIDGELL ROBERT J TRUSTEE	5713 TROOST AVE	KANSAS CITY	\$150.00	2019	64110	MO
30-730-24-05-00-0-00-000	RIDGELL ROBERT J TRUSTEE	5719 TROOST AVE	KANSAS CITY	\$150.00	2019	64110	MO
30-730-24-29-00-0-00-000	COLE DG KANSAS CITY (TROOST) MO LLC	5753 TROOST AVE	KANSAS CITY	\$150.00	2019	64110	MO
30-730-25-02-00-0-00-000	5700 TROOST LLC	5805 TROOST AVE	KANSAS CITY	\$150.00	2019	64110	MO
30-730-25-03-00-0-00-000	C & B WHITNEY LLC	5811 TROOST AVE	KANSAS CITY	\$150.00	2019	64110	MO
30-730-25-17-00-0-00-000	SPAY & NEUTER KANSAS CITY	5829 TROOST AVE	KANSAS CITY	\$0.00	2019	64110	MO
30-810-01-01-00-0-00-000	THE CURATORS OF THE UNIVERSITY OF MO	1011 E 51ST ST	KANSAS CITY	\$0.00	2019	64110	MO
30-810-10-01-01-1-00-000	DIOCESE OF KC-ST JOSEPH REAL ESTATE C	SITUS VERIFICATION I	UNKNOWN	\$0.00	2019		MO

Parcel_ID	owner	SitusAddress	SitusCity	Assessment	Zip	Year	Assessme
30-810-10-01-01-2-00-000	5220 TROOST LLC	SITUS VERIFICATION I	UNKNOWN	MO			\$150.00
30-810-11-01-00-0-00-000	THE CURATORS OF THE UNIVERSITY	5300 TROOST AVE	KANSAS CITY	MO	64110		\$0.00
30-810-11-20-00-0-00-000	THE CURATORS OF THE UNIVERSITY	5340 TROOST AVE	KANSAS CITY	MO	64110		\$0.00
30-810-11-21-00-0-00-000	THE CURATORS OF THE UNIVERSITY	5336 TROOST AVE	KANSAS CITY	MO	64110		\$0.00
30-810-11-28-00-0-00-000	THE CURATORS OF THE UNIVERSITY	5316 TROOST AVE	KANSAS CITY	MO	64110		\$0.00
30-810-11-29-00-0-00-000	THE CURATORS OF THE UNIVERSITY	5312 TROOST AVE	KANSAS CITY	MO	64110		\$0.00
30-810-11-30-00-0-00-000	THE CURATORS OF THE UNIVERSITY	5310 TROOST AVE	KANSAS CITY	MO	64110		\$0.00
30-810-11-31-00-0-00-000	THE CURATORS OF THE UNIVERSITY	5306 TROOST AVE	KANSAS CITY	MO	64110		\$0.00
30-810-11-32-00-0-00-000	CURATORS OF THE UNIV OF MO	5304 TROOST AVE	KANSAS CITY	MO	64110		\$0.00
30-810-11-37-01-0-00-000	THE CURATORS OF THE UNIVERSITY	5322 TROOST AVE	KANSAS CITY	MO	64110		\$0.00
30-810-11-37-02-0-00-000	THE CURATORS OF THE UNIVERSITY	5334 TROOST AVE	KANSAS CITY	MO	64110		\$0.00
30-810-11-38-00-0-00-000	THE CURATORS OF THE UNIVERSITY	5346 TROOST AVE	KANSAS CITY	MO	64110		\$0.00
30-810-21-01-00-0-00-000	HOLMES MARK R	5400 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
30-810-21-14-00-0-00-000	ENGEL MERRITT A & HOLCOMB NICHOLAS W	1012 E 55TH ST	KANSAS CITY	MO	64110		\$150.00
30-810-21-15-00-0-00-000	CURATORS OF UNIV OF MO/KC	5440 TROOST AVE	KANSAS CITY	MO	64110		\$0.00
30-810-21-18-00-0-00-000	THE CURATORS OF THE UNIVERSITY OF MO	5408 TROOST AVE	KANSAS CITY	MO	64110		\$0.00
30-810-21-19-00-0-00-000	THE CURATORS OF THE UNIVERSITY	5406 TROOST AVE	KANSAS CITY	MO	64110		\$0.00
30-810-21-20-00-0-00-000	TROOST 54 LLC	5424 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
30-840-01-01-00-0-00-000	UC-B INVESTMENT PROPERTIES LLC	5500 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
30-840-01-14-00-0-00-000	UC-B INVESTMENT PROPERTIES LLC	5550 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
30-840-01-15-00-0-00-000	UC-B INVESTMENT PROPERTIES LLC	5540 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
30-840-01-16-00-0-00-000	UC-B INVESTMENT PROPERTIES LLC	5536 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
30-840-01-17-00-0-00-000	UC-B INVESTMENT PROPERTIES LLC	5532 TROOST AVE UNI	KANSAS CITY	MO	64110		\$150.00
30-840-01-22-00-0-00-000	UC-B INVESTMENT PROPERTIES LLC	5516 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
30-840-01-23-00-0-00-000	UC-B INVESTMENT PROPERTIES LLC	5508 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
30-840-01-25-00-0-00-000	SCHOLARS ROW LLC	5524 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
30-840-15-13-00-0-00-000	LAM REA INVESTMENTS LLC	5646 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
30-840-15-16-00-0-00-000	SPARKS ROBERT & RHONDA	5636 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
30-840-15-17-00-0-00-000	SPARKS ROBERT B & RHONDA G	5632 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
30-840-15-18-01-0-00-000	M & T TROOST LLC	5604 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
30-840-15-18-02-0-00-000	M & T TROOST LLC	5618 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
30-840-15-20-00-0-00-000	HYLTON RUSSELL	5640 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
30-840-15-21-00-0-00-000	PREMIER PETROLEUM INC	5600 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
30-840-16-01-00-0-00-000	LAM REA INVESTMENTS LLC	5706 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
30-840-16-14-00-0-00-000	MOORE CHRISTINE A & SANDRA	5744 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
30-840-16-15-00-0-00-000	MOORE CHRISTINE & SANDRA	5738 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
30-840-16-19-00-0-00-000	PECINA HENRY A JR	5722 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
30-840-16-20-00-0-00-000	HEAVILIN HOLDINGS LLC	5720 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
30-840-16-21-01-0-00-000	BVKN LLC	5730 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
30-840-16-21-02-0-00-000	MOORE SANDRA L & CHRISTINE A	5736 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
30-840-31-01-00-0-00-000	DOUGHERTY L A	5800 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
30-840-31-16-01-0-00-000	CHU JOE-TR	5830 TROOST AVE	KANSAS CITY	MO	64110		\$150.00

Parcel_ID	owner	SitusAddress	SitusCity	Assessment	Zip	19	Assessme
30-840-31-20-01-0-00-000	B & C WHITNEY LLC	5818 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
30-840-31-23-00-0-00-000	C & B WHITNEY LLC	5810 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
30-840-31-24-00-0-00-000	C & B WHITNEY LLC	5812 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
30-840-31-25-00-0-00-000	PB & M INC	5840 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
47-120-06-04-00-0-00-000	MIDWEST FUELS LLC	5901 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
47-120-06-05-00-0-00-000	WEBB BOBBIE RAY	5921 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
47-120-06-06-00-0-00-000	LAMPCO INDUSTRIES LLC	5925 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
47-120-06-07-00-0-00-000	WHITE ROSILAND J	5929 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
47-120-06-08-00-0-00-000	STEUART KERRY & TAMARA	5931 TROOST AVE	KANSAS CITY	MO	64110		\$0.00
47-120-06-09-00-0-00-000	MCNEAL EMANUEL L	5933 1/2 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
47-120-06-10-00-0-00-000	JONES LONNIE E JR & CYNTHIA A	5937 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
47-120-06-11-00-0-00-000	WOLF RANDALL J	5947 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
47-120-07-04-00-0-00-000	DOCTORS EQUIPMENT SVC INC	6017 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
47-120-07-05-00-0-00-000	DOCTORS EQUIP SERV INC	6021 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
47-120-07-06-00-0-00-000	HAYNES JOHN JR	6033 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
47-120-07-18-00-0-00-000	NEIGHBORHOODS OF HOPE COMMUNITY HC	6001 TROOST AVE	KANSAS CITY	MO	64110		\$0.00
47-120-13-30-01-0-00-000	KANSAS CITY POWER & LIGHT	NO ADDRESS ASSIGNI	KANSAS CITY	MO	64110		\$0.00
47-120-13-30-02-0-00-000	SCHMITZ MANAGEMENT WEST LLC	6145 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
47-120-14-29-00-0-00-000	CARPAR PROPERTY I LLC	6227 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
47-120-14-30-00-0-00-000	OREILLY AUTOMOTIVE INC	NO ADDRESS ASSIGNI	KANSAS CITY	MO	64110		\$150.00
47-120-14-32-00-0-00-000	SPIRIT WG KANSAS CITY (63RD ST) MO LLC	1100 E 63RD ST	KANSAS CITY	MO	64110		\$150.00
47-120-15-15-00-0-00-000	AUTOZONE INC	1210 E 63RD ST	KANSAS CITY	MO	64110		\$150.00
47-120-15-16-00-0-00-000	OBI CONSULTING ENGINEERS INC	1220 E 63RD ST	KANSAS CITY	MO	64110		\$150.00
47-120-17-10-00-0-00-000	HALLS FAMILY SALES & SERVICES INC	1300 E 63RD ST	KANSAS CITY	MO	64110		\$150.00
47-120-17-11-00-0-00-000	INLINE DESIGN COMPANY &	1308 E 63RD ST	KANSAS CITY	MO	64110		\$150.00
47-120-17-12-00-0-00-000	BLACKWELL FLORA	1316 E 63RD ST	KANSAS CITY	MO	64110		\$150.00
47-120-17-13-00-0-00-000	R I C 24 LTD	1320 E 63RD ST	KANSAS CITY	MO	64110		\$150.00
47-120-17-14-00-0-00-000	R I C 24 LTD	NO ADDRESS ASSIGNI	KANSAS CITY	MO	64110		\$150.00
47-120-17-19-00-0-00-000	R I C 24 LTD	6234 PASEO BLVD	KANSAS CITY	MO	64110		\$150.00
47-120-18-15-00-0-00-000	SARSOUR JAMIL	1410 E 63RD ST	KANSAS CITY	MO	64110		\$150.00
47-120-18-16-00-0-00-000	CITY OF KANSAS CITY	1414 E 63RD ST	KANSAS CITY	MO	64110		\$0.00
47-120-19-02-00-0-00-000	TAVALL SEIFOLAH K & TAHERIANFARD AKI	1608 E 63RD ST	KANSAS CITY	MO	64110		\$150.00
47-120-20-02-00-0-00-000	METRO PLAZA LLC	1614 E 63RD ST	KANSAS CITY	MO	64110		\$150.00
47-130-03-05-00-0-00-000	R & M INVESTMENT INC	6401 TROOST AVE	KANSAS CITY	MO	64131		\$150.00
47-130-03-06-00-0-00-000	WARD DENISE & PERRY	6441 TROOST AVE	KANSAS CITY	MO	64131		\$150.00
47-130-03-49-00-0-00-000	COLE FD PORTFOLIO IV LLC	1201 E MEYER BLVD	KANSAS CITY	MO	64131		\$150.00
47-130-03-50-00-0-00-000	ALDI INC	6415 TROOST AVE	KANSAS CITY	MO	64131		\$150.00
47-130-04-33-00-0-00-000	NORVELL WILLIAM G & PAKARUEDEE TRUSTI	6501 TROOST AVE	KANSAS CITY	MO	64131		\$150.00
47-130-04-34-00-0-00-000	WHITE WASH INC	6525 TROOST AVE	KANSAS CITY	MO	64131		\$150.00
47-130-05-30-00-0-00-000	BECKER MICHAEL E & SUSAN M	6601 TROOST AVE	KANSAS CITY	MO	64131		\$150.00
47-130-05-31-00-0-00-000	SATE CAPITAL LLC	6633 TROOST AVE	KANSAS CITY	MO	64131		\$0.00
47-130-10-17-00-0-00-000	MEAN WELL USA INC	6655 TROOST AVE	KANSAS CITY	MO	64131		\$150.00

Parcel_ID	owner	SitusAddress	SitusCity	Assessment	Zip	County	2019
47-210-01-01-00-0-00-000	PROPERTIES PLUS LLC	5900 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
47-210-01-13-00-0-00-000	CHAUDHRI JAVAID & SHAMIN	5946 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
47-210-01-14-01-0-00-000	UDO UYOATA	5924 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
47-210-01-14-02-0-00-000	GARNETT PROPERTIES INC	5930 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
47-210-01-18-00-0-00-000	PROPERTIES PLUS LLC	5914 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
47-210-16-22-00-0-00-000	SMITH ROSETTA	6016 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
47-210-16-23-00-0-00-000	1 VOICE PROMOTION LLC	6022 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
47-210-16-25-00-0-00-000	SMITH LOUIS W & SMITH ROOSEVELT	6032 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
47-210-16-26-00-0-00-000	KC CAR WASH LLC	6000 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
47-210-16-27-00-0-00-000	BATTLE STACY ANN	6028 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
47-210-16-28-00-0-00-000	COME UP HIGHER INTERNATIONAL MINISTRII	6038 TROOST AVE	KANSAS CITY	MO	64110		\$0.00
47-210-17-01-00-0-00-000	COMMERCE BANK OF KANSAS CITY	6100 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
47-210-17-15-00-0-00-000	KANSAS CITY PROPERTIES & INVESTMENTS	6130 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
47-210-17-17-00-0-00-000	MCCORD BRANDON	6122 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
47-210-17-18-00-0-00-000	EDMOND DAVID LEEANTO	6120 TROOST AVE	KANSAS CITY	MO	64110		\$0.00
47-210-17-19-00-0-00-000	COMMERCE BANK OF BLUE MILLS	6118 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
47-210-17-22-00-0-00-000	BLUE HILLS BK OF COMMERCE OF KC	6110 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
47-210-27-01-00-0-00-000	TROOST KCRRH INVESTMENTS LLC	6200 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
47-210-27-15-00-0-00-000	BLUE HILLS COMMUNITY SERVICES CORP	6238 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
47-210-27-16-00-0-00-000	BRADLEY JAMES & GENETTER	6232 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
47-210-27-17-00-0-00-000	TOP HILL PROPERTIES LLC	6226 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
47-210-27-18-00-0-00-000	AJ PARTNERSHIP	6216 TROOST AVE	KANSAS CITY	MO	64110		\$150.00
47-210-27-20-00-0-00-000	BLUE HILLS HOMES CORP	1020 E 63RD ST	KANSAS CITY	MO	64110		\$150.00
47-210-28-12-00-0-00-000	RELIANCE COMMERCIAL CORP INC	900 E 63RD ST	KANSAS CITY	MO	64110		\$150.00
47-210-28-13-00-0-00-000	SCHLOEGEL FRANK III & MICHELE	912 E 63RD ST	KANSAS CITY	MO	64110		\$150.00
47-240-01-01-01-1-00-000	MERCANTILE BANK OF KANSAS CITY	6300 TROOST AVE	KANSAS CITY	MO	64131		\$150.00
47-240-01-01-01-2-00-000	CAPTAIN LUTHER LLC	6308 TROOST AVE	KANSAS CITY	MO	64131		\$150.00
47-240-01-01-02-0-00-000	KUO HENRY & SHU I - TRUSTEES	6330 TROOST AVE	KANSAS CITY	MO	64131		\$150.00
47-240-01-01-03-3-00-000	PEJ PROPERTIES LLC	6392 TROOST AVE	KANSAS CITY	MO	64131		\$150.00
47-240-01-02-00-0-00-000	APM 1 LLC	6301 ROCKHILL RD	KANSAS CITY	MO	64131		\$150.00
47-240-08-04-00-0-00-000	THE CHILDREN'S PLACE INC	6442 TROOST AVE	KANSAS CITY	MO	64131		\$150.00
47-240-08-05-00-0-00-000	PROPERTIES PLUS LLC	6430 TROOST AVE	KANSAS CITY	MO	64131		\$150.00
47-240-08-06-00-0-00-000	ZHENG ZHONG DA & XUE YING	6420 TROOST AVE	KANSAS CITY	MO	64131		\$150.00
47-240-08-11-00-0-00-000	MCDONALDS CORPORATION 024-0366	6406 TROOST AVE	KANSAS CITY	MO	64131		\$150.00
47-240-28-01-00-0-00-000	TEN OAK CENTER LP	6500 TROOST AVE	KANSAS CITY	MO	64131		\$150.00
47-240-28-13-00-0-00-000	DIALYSIS CLINIC INC	6530 TROOST AVE	KANSAS CITY	MO	64131		\$0.00
47-240-28-14-00-0-00-000	ROCKHILL GREENS LLC	6536 TROOST AVE	KANSAS CITY	MO	64131		\$150.00
47-240-28-15-00-0-00-000	SUNPLAT ROCKHILL PROPERTY LLC	NO ADDRESS ASSIGNED	KANSAS CITY	MO	64131		\$150.00
47-240-28-17-00-0-00-000	NET GIVER COMMUNITIES LLC	6600 TROOST AVE	KANSAS CITY	MO	64131		\$150.00
47-240-28-19-00-0-00-000	BSS BROOKSIDE EAST LLC	6650 TROOST AVE	KANSAS CITY	MO	64131		\$150.00
47-510-01-21-00-0-00-000	BROOKSIDE LOFTS LLC	6724 TROOST AVE	KANSAS CITY	MO	64131		\$150.00
47-510-01-41-00-0-00-000	RGSR PARTNERSHIP LP	6700 TROOST AVE	KANSAS CITY	MO	64131		\$150.00

Parcel_ID	owner	SitusAddress	SitusCity	State	Zip	Assessment
47-510-13-01-00-00-000	PIERCE INVESTMENTS LLC	6800 TROOST AVE	KANSAS CITY	MO	64131	\$150.00
47-510-13-07-00-00-000	PENCE ENTERPRISES LLC	6842 TROOST AVE	KANSAS CITY	MO	64131	\$150.00
47-510-13-08-00-00-000	EPSTEIN PROPERTY MANAGEMENT LLC	6830 TROOST AVE	KANSAS CITY	MO	64131	\$150.00
47-510-13-09-00-00-000	HARRINGTON JAMES V	6814 TROOST AVE	KANSAS CITY	MO	64131	\$150.00
47-510-13-12-00-00-000	BNAI JEHUDAH CONGREGATION	1020 E 70TH ST	KANSAS CITY	MO	64131	\$0.00
47-510-13-13-00-00-000	EPSTEIN PROPERTY MANAGEMENT LLC	6900 TROOST AVE	KANSAS CITY	MO	64131	\$150.00
47-510-20-30-00-00-000	SCALADES PROPERTY LLC	7016 TROOST AVE	KANSAS CITY	MO	64131	\$150.00
47-510-20-31-00-00-000	YOUNG MENS CHRISTIAN ASSOC OF	7008 TROOST AVE	KANSAS CITY	MO	64131	\$0.00
47-510-25-43-00-00-000	QARINI SAMED KHI	7044 TROOST AVE	KANSAS CITY	MO	64131	\$150.00
47-510-25-45-00-00-000	QARINI SAMED KHI	7030 TROOST AVE	KANSAS CITY	MO	64131	\$150.00
47-540-01-01-00-00-000	HARRIS JAMES D & SUSAN K	7100 TROOST AVE	KANSAS CITY	MO	64131	\$150.00
47-540-01-08-00-00-000	ARCHER RENTAL LLC	7110 TROOST AVE	KANSAS CITY	MO	64131	\$150.00
47-540-01-09-00-00-000	ARCHER RENTAL LLC	7106 TROOST AVE	KANSAS CITY	MO	64131	\$150.00

Parcel_ID	owner	SitusAddress	SitusCity	Assessment
47-540-08-01-00-0-00-000	ARCHER RENTAL LLC	7130 TROOST AVE	KANSAS CITY MO 64131	\$150.00
47-540-08-28-00-0-00-000	ARCHER RENTAL LLC	7146 TROOST AVE	KANSAS CITY MO 64131	\$150.00
47-540-14-01-00-0-00-000	WALLS TERRIELL	7200 TROOST AVE	KANSAS CITY MO 64131	\$150.00
47-540-14-54-00-0-00-000	DABNER KRISTOPHER	7210 TROOST AVE	KANSAS CITY MO 64131	\$150.00
47-540-14-59-00-0-00-000	DABNER KRISTOPHER	7218 TROOST AVE	KANSAS CITY MO 64131	\$150.00
47-540-15-01-00-0-00-000	VITALE VINCENT C-TRUSTEE	7246 TROOST AVE	KANSAS CITY MO 64131	\$150.00
47-540-16-01-00-0-00-000	TRENT PROPERTIES LLC	7300 TROOST AVE	KANSAS CITY MO 64131	\$150.00
47-540-16-13-00-0-00-000	CERVELLO JOSEPH D	7344 TROOST AVE	KANSAS CITY MO 64131	\$150.00
47-540-16-14-00-0-00-000	FAST TRAX AUTOMOTIVE INC	7320 TROOST AVE	KANSAS CITY MO 64131	\$150.00
47-540-16-15-00-0-00-000	TAYLOR PAMELA S	7312 TROOST AVE	KANSAS CITY MO 64131	\$150.00
47-540-31-01-00-0-00-000	UNITED STATES OF AMERICA	7420 TROOST AVE	KANSAS CITY MO 64131	\$0.00
47-620-01-01-01-0-00-000	STONEMOR MISSOURI LLC	6901 TROOST AVE	KANSAS CITY MO 64131	\$150.00
47-620-01-01-02-0-00-000	STONEMOR MISSOURI LLC	6903 TROOST AVE	KANSAS CITY MO 64131	\$150.00
47-630-08-03-00-0-00-000	THILGES HOLDINGS LLC	7101 TROOST AVE	KANSAS CITY MO 64131	\$150.00
47-630-08-04-00-0-00-000	ARCHER RENTAL L L C	7115 TROOST AVE	KANSAS CITY MO 64131	\$150.00
47-630-08-13-00-0-00-000	ARCHER STEVEN C	7125 TROOST AVE	KANSAS CITY MO 64131	\$150.00
47-630-09-02-00-0-00-000	JONES BETTY P	7201 TROOST AVE	KANSAS CITY MO 64131	\$150.00
47-630-09-03-00-0-00-000	WHEELER ROBIN S	7209 TROOST AVE	KANSAS CITY MO 64131	\$150.00
47-630-09-04-00-0-00-000	DABNER KRISTOPHER	7213 TROOST AVE	KANSAS CITY MO 64131	\$150.00
47-630-09-05-00-0-00-000	STEWARDSHIP PROPERTIES LLC	7215 TROOST AVE	KANSAS CITY MO 64131	\$150.00
47-630-09-10-00-0-00-000	ADAMS CURTIS LEE & SHERYL L	7237 TROOST AVE	KANSAS CITY MO 64131	\$150.00
47-630-09-11-00-0-00-000	MILESTONE REALTY HOLDINGS LLC	7243 TROOST AVE	KANSAS CITY MO 64131	\$150.00
47-630-09-21-00-0-00-000	STEWARDSHIP INVESTMENTS LLC	7233 TROOST AVE	KANSAS CITY MO 64131	\$150.00
47-630-09-22-00-0-00-000	STEWARDSHIP INVESTMENTS LLC	7217 TROOST AVE	KANSAS CITY MO 64131	\$150.00
47-630-24-02-00-0-00-000	STONEWALL REAL ESTATE LLC	7305 TROOST AVE	KANSAS CITY MO 64131	\$150.00
47-630-24-03-00-0-00-000	KC FIRE HISTORICAL SOCIETY	7309 TROOST AVE	KANSAS CITY MO 64131	\$0.00
47-630-24-04-00-0-00-000	HOLLINS ANGELA	7317 TROOST AVE	KANSAS CITY MO 64131	\$150.00
47-630-24-05-00-0-00-000	KAPPA RICHARD	7319 TROOST AVE	KANSAS CITY MO 64131	\$150.00
47-630-24-06-00-0-00-000	KAPPA RICHARD	7321 TROOST AVE	KANSAS CITY MO 64131	\$150.00
47-630-24-07-00-0-00-000	BROWN LONNIE G	7323 TROOST AVE	KANSAS CITY MO 64131	\$150.00
47-630-24-08-00-0-00-000	DAWKINS EDWARD TONY & JENEANE ROCHE	7325 TROOST AVE	KANSAS CITY MO 64131	\$150.00
47-630-24-11-00-0-00-000	SKULBORSTAB GLENN	7339 TROOST AVE	KANSAS CITY MO 64131	\$150.00
47-630-24-20-00-0-00-000	LYNCH OSCAR	7331 TROOST AVE	KANSAS CITY MO 64131	\$150.00
47-630-25-02-00-0-00-000	KINGS KIDS CHRISTIAN CHILDCARE CORP	7403 TROOST AVE	KANSAS CITY MO 64131	\$150.00
47-630-25-03-00-0-00-000	MEHMOOD JAWAID & SHAHEENA	7423 TROOST AVE	KANSAS CITY MO 64131	\$150.00
47-630-25-04-00-0-00-000	PREMIER ENGINEERING CONSULTANTS LLC	7427 TROOST AVE	KANSAS CITY MO 64131	\$150.00
47-630-25-05-01-0-00-000	UNITED STATES POSTAL SERVICE	7431 TROOST AVE	KANSAS CITY MO 64131	\$0.00
47-630-25-05-02-0-00-000	KANSAS CITY AREA TRANS AUTH	7443 TROOST AVE	KANSAS CITY MO 64131	\$0.00
47-720-02-42-00-0-00-000	CITY PROPERTY HOLDING LLC	7501 TROOST AVE	KANSAS CITY MO 64131	\$150.00
47-810-01-09-00-0-00-000	SBJ VENTURES LLC	1015 E 75TH ST	KANSAS CITY MO 64131	\$150.00
Other CID parcels listed as exempt for 2019 (to be assessed if eligible)				
Total				\$22,500.00

Parcel_ID	owner	SitusAddress	SitusCity	tusStausZipCo)19 Assessme

Troost Avenue CID
FY 2022 Budget (2021-2022)

CARRY OVER	DESCRIPTION	2017 A	2018 A	2019 A	2020 A	2021 A	2022 Budget	5-Year Avg
Carry over	Funds carried over from prior year budget. New line item in 2017. Budgeted for one-time security investments, if needed.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000.00	\$ -
Subtotal:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000.00	\$ -

INCOME	DESCRIPTION	2017 A	2018 A	2019 A	2020 A	2021 A	2022 Budget	5-Year Avg
Sales Tax Revenue	0.50% sales / use tax. Approximately 2 month delay in collections. Trend for collections appear to be steady.	\$ 242,379.94	\$ 241,385.39	\$ 235,246.90	\$ 247,577.19	\$ 253,070.21	\$ 240,000.00	\$ 243,931.93
Special Assessments	\$150 per property within the CID. 1% County collection fee. Will vary depending on remittance, penalties, exemptions. Previously called Property Tax Revenues.	\$ 25,378.70	\$ 27,302.16	\$ 25,594.53	\$ 29,626.09	\$ 29,776.26	\$ 21,000.00	\$ 27,535.55
Investment income	Nominal interest collected on monthly account balance. Fluctuates and amount is insignificant so no specific amount budgeted.	\$ 117.48	\$ 97.27	\$ 100.44	\$ 103.12	\$ 124.01	\$ -	\$ 108.46
Subtotal:		\$ 267,876.12	\$ 268,784.82	\$ 260,941.87	\$ 277,306.40	\$ 282,970.48	\$ 261,000.00	\$ 271,575.94

Total:		\$ 267,876.12	\$ 268,784.82	\$ 260,941.87	\$ 277,306.40	\$ 282,970.48	\$ 296,000.00	\$ 271,575.94
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EXPENSES	DESCRIPTION	2017 A	2018 A	2019 A	2020 A	2021 A	2022 Budget	5-Year Avg
Maintenance								
Trash Removal	Troost Troopers. Contracted trash collection within the CID. Services currently contracted with Moonlight Sweeping for cleaning trash in public ROW.	\$ 122,378.88	\$ 112,180.64	\$ 122,378.88	\$ 122,378.88	\$ 122,378.88	\$ 122,500.00	\$ 120,339.23
Graffiti removal / rebate program	Funds for graffiti removal. \$4,000 to be allocated as available, & awarded on a first come/first served basis up to budgeted amount. \$2,000 to be reserved for supplies & special projects. New line item in 2019.	\$ 800.00	\$ 4,932.60	\$ 3,055.00	\$ 1,800.00	\$ 3,975.00	\$ 6,000.00	\$ 2,912.52
Banner Maint.	Maintenance, repair and replacement of CID banners on Troost and 63rd Street. Two sets to be rotated annually. New line item in 2017.	\$ -	\$ -	\$ 1,834.40	\$ -	\$ -	\$ 2,000.00	\$ 366.88
Other	Funds for special maintenance projects, including removal of bulky items, or other special projects beyond the basic trash removal contract if needed. New item in '17.	\$ -	\$ 18.70	\$ -	\$ -	\$ 415.20	\$ 1,000.00	\$ 86.78
Subtotal		\$ 123,178.88	\$ 117,131.94	\$ 127,268.28	\$ 124,178.88	\$ 126,769.08	\$ 131,500.00	\$ 123,705.41

Troost Avenue CID
FY 2022 Budget (2021-2022)

EXPENSES	DESCRIPTION	2017 A	2018 A	2019 A	2020 A	2021 A	2022 Budget	5-Year Avg
Security								
Security	Troost Titans. Security services including patrol and store visits Tues-Sat 9-5 pm. Contracted with Titan Protection and Consulting.	\$ 49,033.90	\$ 62,148.10	\$ 61,823.23	\$ 62,432.06	\$ 59,708.12	\$ 60,000.00	\$ 59,029.08
Security rebate program	Funds for new security improvement rebate program. Funds to be allocated as available, and awarded on a first come, first served basis up to budgeted amount. New line item in 2017.		\$ -	\$ 318.73	\$ -	\$ -	\$ 8,000.00	\$ 79.68
Public security improvements	Purchase of equipment to improve public security within the CID. 2018 (FY 19) funds for purchase of cameras to be donated to KCPD. Funds to be allocated as available. Funds to be carried over if program can't be implemented. New line item in 2017.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00	\$ -
Subtotal		\$ 49,033.90	\$ 62,148.10	\$ 62,141.96	\$ 62,432.06	\$ 59,708.12	\$ 93,000.00	\$ 59,092.83

Other Contract Services / Leases								
Legal	Annual expense for CID legal counsel. 2018 includes 10 hours of legal at \$220 to \$400 per hour. Previously professional fees.	\$ 452.22	\$ 97.97	\$ 6,334.23	\$ -	\$ -	\$ 2,500.00	\$ 1,376.88
Accounting	Annual expense for services as needed. Previously under professional fees.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00	\$ -
Sales tax reports	Previously sales tax reports from the State. Free as of 2018. No longer used.	\$ 560.00	\$ 70.00	\$ -	\$ -	\$ -	\$ -	\$ 126.00
Professional fees	Software / tracking app. Discontinued in 2021.			\$ 1,200.00	\$ 2,400.00	\$ 1,000.00		\$ 1,533.33
Subtotal		\$ 1,012.22	\$ 167.97	\$ 7,534.23	\$ 2,400.00	\$ 1,000.00	\$ 4,000.00	\$ 2,422.88

Events / Marketing								
Webpage	Expenses for designing and maintaining the Troost CID web presence. Previously included in Promotions/Community Devel. To be used for webpage software updates if needed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500.00	\$ -
Uniforms	Uniforms (shirts, pants, hats, jackets, patches) for Troost Troopers. Desired to help identify and promote district.	\$ 510.00	\$ -	\$ 108.00	\$ -	\$ -	\$ 2,500.00	\$ 123.60
Directory	Previously business directory for Troost CID businesses only. Previously included in Promotions/Community Devel.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Promo/Mktg	All other marketing expenses. Revised in 2017. Previously included all marketing expenses as part of Promotions/Community Development. 2022 Budget includes advertising in area publications, and on TV as prior, and funds for marketing partnership as needed.	\$ 563.99		\$ 1,100.00	\$ 2,550.00	\$ 929.19	\$ 5,000.00	\$ 1,285.80
Subtotal		\$ 1,073.99	\$ -	\$ 1,208.00	\$ 2,550.00	\$ 929.19	\$ 10,000.00	\$ 1,152.24

Troost Avenue CID
FY 2022 Budget (2021-2022)

EXPENSES	DESCRIPTION	2017 A	2018 A	2019 A	2020 A	2021 A	2022 Budget	5-Year Avg
Administration / Services								
Admin Services & Fees	Expenses for contract management, admin services and related overhead.	\$ 25,000.00	\$ 24,999.96	\$ 24,999.96	\$ 24,999.96	\$ 24,999.96	\$ 25,000.00	\$ 24,999.97
Membership Fees	Annual fees for memberships. Fee based on estimated number of businesses and \$150 per basic membership.	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00
Insurance	General liability insurance for Board of Directors and officers, and share of theft, gen liability, umbrella, terrorism, and other coverages.	\$ 584.40	\$ 1,073.83	\$ 1,322.87	\$ 1,841.73	\$ 1,977.72	\$ 1,500.00	\$ 1,360.11
Debt Services	Scheduled payments for debt services including revolving loans. All loans previously repaid. No debt services projected for FY 22.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal		\$ 49,584.40	\$ 50,073.79	\$ 50,322.83	\$ 50,841.69	\$ 50,977.68	\$ 50,500.00	\$ 50,360.08
Other								
Special projects	Funds for special planning, improvement and similar projects. New item in 2019. Includes funds for 63rd Street Corridor Plan in 2022 Budget if needed.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -
Miscellaneous	All expenses not otherwise budgeted. New line item in 2017.	\$ 145.77	\$ 8.00	\$ 600.00	\$ 87.80	\$ 197.55	\$ 1,500.00	\$ 207.82
Contingencies	Contingency for project overruns, and unforeseen emergency expenses. New line item in 2017.	\$ -		\$ -	\$ -	\$ -	\$ 500.00	\$ -
Subtotal		\$ 145.77	\$ 8.00	\$ 600.00	\$ 87.80	\$ 197.55	\$ 7,000.00	\$ 207.82
Total Expenses:		\$ 224,029.16	\$ 229,529.80	\$ 249,075.30	\$ 242,490.43	\$ 239,581.62	\$ 296,000.00	\$ 236,941.26
BALANCE:		\$ 43,846.96	\$ 39,255.02	\$ 11,866.57	\$ 34,815.97	\$ 43,388.86	\$ -	\$ 34,634.68