



BROADWAY
COMMUNITY IMPROVEMENT
DISTRICT

January 24, 2025

City Clerk
25th Floor, City Hall
414 E. 12th Street
Kansas City, MO 64106
VIA EMAIL

Re: Broadway Area CID Report

To City of Kansas City, City Clerk:

Attached you will find the adopted proposed budget for the Broadway Area Community Improvement District (CID), a political subdivision, fiscal year May 1, 2025 – April 30, 2026.

If you have any questions or comments, feel free to call me 816-753-3820.

Sincerely,

A handwritten signature in blue ink, appearing to read 'K. Klinkenberg', is positioned above the printed name.

Kevin Klinkenberg
Chief Administrator
Broadway Area Community Improvement District

Broadway Area Community Improvement District
Draft Budget
May 2025-April 2026
Broadway Area CID is funded by a 1% sales tax in the District

	Budget	
Income		
MO Department of Revenue	\$440,000.00	
Other Income	\$0.00	
Interest Income	\$400.00	
KCMO Landscaping Income	\$0.00	
Other Income	\$117,300.00	* from Balance Sheet
Total Income	\$557,700.00	
Expenses		
BACID Meetings	\$1,200.00	
Bank Charges	\$100.00	
Broadway improvements	\$65,000.00	* authorized in 2023, not spent
Cameras	\$15,000.00	* spent 16K in 2023
City of KCMO Fees	\$1,000.00	
Façade Grant Program	\$10,000.00	
Insurance	\$3,000.00	
Landscaping Expenses / Watering	\$5,000.00	* new
Management Fee	\$74,800.00	
Marketing / Advertising	\$1,000.00	
Meals & Entertainment	\$500.00	
Office Supplies & Equipment	\$500.00	
Postage & Delivery	\$100.00	
Printing & Reproduction	\$500.00	
Professional Fees - Accounting	\$7,000.00	* includes bookkeeping
Professional Fees - Legal	\$1,000.00	
WSBD Loan	\$0.00	
Website	\$2,000.00	
Subtotal Administration	\$187,700.00	
Apparel	\$1,500.00	
Area Transportation	\$5,000.00	
Maintenance Supplies	\$5,000.00	
Sub-Station Rental	\$0.00	
Security Office	\$6,000.00	
Trash	\$500.00	
Telephone	\$6,000.00	
Subtotal Operations	\$24,000.00	
Board / Employee Training	\$1,000.00	
Employee Gifts	\$1,500.00	
Holiday Party	\$1,500.00	
Party in the Parking Lot	\$2,000.00	
Shared Staff Fee	\$54,000.00	
Subcontractor - Office Manager	\$6,000.00	
Subcontractor - Maintenance	\$90,000.00	
Subcontractor - Security	\$190,000.00	
Subtotal Staffing	\$346,000.00	
Total Expenses	\$557,700.00	
Net Income	\$0.00	