

GENERAL

Ordinance Fact Sheet

120914

Ordinance Number

Brief Title	Approval Deadline	Reason
2012 Fair Housing Assistance Program		

Details	Positions/Recommendations														
<p>Reason for Legislation</p> <p>Accepting and approving a \$167,512 contract amendment with the U.S. Department of Housing and Urban Development for the purpose of investigating discrimination complaints in fair housing : increasing appropriations by \$167,512 in the General Fund.</p>	<table border="1"> <tr> <td>Sponsor</td> <td>Phillip Yelder</td> </tr> <tr> <td>Programs, Departments, or Groups Affected</td> <td>Human Relations</td> </tr> <tr> <td>Applicants / Proponents</td> <td> <p>Applicant</p> <p>City Department Human Relations</p> <p>Other</p> </td> </tr> <tr> <td>Opponents</td> <td> <p>Groups or Individuals</p> <p>None Known</p> <p>Basis of opposition</p> </td> </tr> <tr> <td>Staff Recommendation</td> <td> <p><input checked="" type="checkbox"/> For</p> <p><input type="checkbox"/> Against</p> <p>Reason Against</p> </td> </tr> <tr> <td>Board or Commission Recommendation</td> <td> <p>By</p> <p><input type="text"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken</p> <p><input type="text"/> For, with revisions or conditions (see details column for conditions)</p> </td> </tr> <tr> <td>Council Committee Actions</td> <td> <p><input type="text"/> Do pass</p> <p><input type="text"/> Do pass (as amended)</p> <p><input type="text"/> Committee Sub.</p> <p><input type="text"/> Without Recommendation</p> <p><input type="text"/> Hold</p> <p><input type="text"/> Do not pass</p> </td> </tr> </table>	Sponsor	Phillip Yelder	Programs, Departments, or Groups Affected	Human Relations	Applicants / Proponents	<p>Applicant</p> <p>City Department Human Relations</p> <p>Other</p>	Opponents	<p>Groups or Individuals</p> <p>None Known</p> <p>Basis of opposition</p>	Staff Recommendation	<p><input checked="" type="checkbox"/> For</p> <p><input type="checkbox"/> Against</p> <p>Reason Against</p>	Board or Commission Recommendation	<p>By</p> <p><input type="text"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken</p> <p><input type="text"/> For, with revisions or conditions (see details column for conditions)</p>	Council Committee Actions	<p><input type="text"/> Do pass</p> <p><input type="text"/> Do pass (as amended)</p> <p><input type="text"/> Committee Sub.</p> <p><input type="text"/> Without Recommendation</p> <p><input type="text"/> Hold</p> <p><input type="text"/> Do not pass</p>
Sponsor	Phillip Yelder														
Programs, Departments, or Groups Affected	Human Relations														
Applicants / Proponents	<p>Applicant</p> <p>City Department Human Relations</p> <p>Other</p>														
Opponents	<p>Groups or Individuals</p> <p>None Known</p> <p>Basis of opposition</p>														
Staff Recommendation	<p><input checked="" type="checkbox"/> For</p> <p><input type="checkbox"/> Against</p> <p>Reason Against</p>														
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Council Committee Actions	<p><input type="text"/> Do pass</p> <p><input type="text"/> Do pass (as amended)</p> <p><input type="text"/> Committee Sub.</p> <p><input type="text"/> Without Recommendation</p> <p><input type="text"/> Hold</p> <p><input type="text"/> Do not pass</p>														
<p>Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)</p> <p>Is it good for the children? Yes</p> <p>Ordinance authorizes acceptance of the Fair Housing Assistance Program grant and authorizes the Director of the Human Relations Department to investigate discrimination complaints in housing and public accommodations.</p>															

Details

Grant Number: FF207K127007

Effective date of grant: October 1, 2012 thru September 30, 2013.

Policy/Program Impact

Policy or Program Change	<input type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

Finances

Cost & Revenue Projections -- Including Indirect Costs	
Financial Impact	
Fund Source (s) and Appropriation Account Codes	<p style="text-align: right;">2012</p> Unbudgeted, Appropriation 13-1000-545200-A,B & C-G54FHAP12 13-1000-540001-479160

(Use this space for further discussion, if necessary)

Applicable Dates:

Fact Sheet Prepared by:

Tracey C. Bradford
Administrative Officer

Date October 5, 2011

Reviewed by:

Phillip Yelder
Assistant to the Director (Business & Support)

Date October 5, 2011

Reference Numbers

CONTRACT

Ordinance Fact Sheet

Construction/Misc. Form



Brief Title	Approval Deadline	Reason
_____	_____	To authorize execution of _____ contract.
_____	_____	_____

Details

Reason for Contract
 Note: Same information as ordinance title.

Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

Project Justification

Project Description
 The contract will

Solicitation
 This Project was advertised for five (5) consecutive business days in the Daily record beginning _____, 1997 through _____, 1997 and notices were distributed to _____ () potential contractors and information service agencies, including Minority and Women’s Business Enterprises(MBE/WBE). Plans and specification were procured by _____ () contractors and agencies. _____ () bids were received and opened _____, 1997.

Roles and Responsibilities

Sponsor	Department
Department or Programs Affected	Department
Recommended Awardee	Company
Contract Compliance Certification Obtained?	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
Opponents	Groups or Individuals Reason for Opposition
Responsibilities	Design Engineering: Inspections: Construction or Project Management: Service Monitoring:

Policy/Program Impact

Policy or Program Emphasis Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

(Continued on reverse side)

Details

Human Relations Approval

MBE/WBE subcontracting plan was approved by the Human Relations Department on _____, 1997. Docket memo attached.

Grant Funding

This contract is part of the _____ Grant Program which cover ____ % of eligible costs. The remaining ____ % will be funded by _____ Funds.

Youth Employment Program

A quarter of percent (0.25%) of this contract has been contributed to the Youth Employment Program.

1% for Art

One percent of this contract has been contributed to the 1% for Art Program.

Is it good for the children?

Fairness in Construction Board

There is no appeal on this contract pending before the Fairness in Construction Board.

OR

_____ Company has an appeal pending before the Board at this time.

Estimated Duration of Contract:

Fact Sheet Prepared by:

Name
Title

Date:

Reviewed by:

Name
Title

Date:

Reference Numbers:

Finances

City's Estimate of Cost		\$
Bid or Proposal Data	<i>Lowest Contract Cost Submitted</i>	\$
	<i>No. of Proposals Considered</i>	
	<i>Reason for rejecting lowest contract cost submitted</i>	
Other Bidders or Contractors Considered		Contract Costs Submitted
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
Fund Sources and Appropriation Account Codes For This Contract	19__ Budget, Page ____ Unbudgeted, Appropriation _____ Fund	
	00-000-00-0000-A0000	
Source of Future Operating Funds		
Maximum Amount of Proposed Contract		\$
Amount of Contingency		\$
Engineering & Administration		\$
TOTAL		\$

Council Committee Actions

Do Pass Hold

Do Pass (as amended) W/o Recommendation

Committee Sub. Do Not Pass

CONTRACT

Ordinance Fact Sheet

A-E/Negotiated Form



Brief Title	Approval Deadline	Reason
		To authorize execution of agreement.

Details

Reason for Contract
 Note: Same information as ordinance title.

Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

Project Justification

Project Description

The agreement will

Solicitation

This Project was advertised for five (5) consecutive business days in the Daily record beginning _____, 1997 through _____, 1997 and notices were distributed to _____ () potential contractors and information service agencies, including Minority and Women’s Business Enterprises(MBE/WBE). RFP/RFQ’s packets were procured by _____ () contractors and agencies. ____ () proposals were received _____, 1997.

Roles and Responsibilities

Sponsor	Department
Department or Programs Affected	Department
Recommended Awardee	Company
Contract Compliance Certification Obtained?	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
Opponents	Groups or Individuals Reason for Opposition
Responsibilities	Design Engineering: Inspections: Construction or Project Management: Service Monitoring:

Policy/Program Impact

Policy or Program Emphasis Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

Details

Consultant Selection

Human Relations Approval

MBE/WBE subconsulting plan was approved by the Human Relations Department on _____, 1997. Docket memo attached.

Grant Funding

This contract is part of the _____ Grant Program which cover ____ % of eligible costs, The remaining ____ % will be funded by _____ Funds.

Is it good for the children?

Estimated Duration of Contract:

Fact Sheet Prepared by:

Date:

Name
Title

Reviewed by:

Date:

Name
Title

Reference Numbers:

Finances

City's Estimate of Cost	\$
Bid or Proposal Data	<i>Lowest Contract Cost Submitted</i> \$ NA FOR A-E <i>No .of Proposals Considered</i> A-E <i>Reason for rejecting lowest contract cost submitted</i>
Other Bidders or Contractors Considered	Contract Costs Submitted \$ NA FOR A-E \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Fund Sources and Appropriation Account Codes For This Contract	19__ Budget, Page ____ Unbudgeted, Appropriation _____ Fund 00-000-00-0000-A0000
Source of Future Operating Funds	
Maximum Amount of Proposed Contract	\$
Amount of Contingency	\$
Engineering & Administration	\$
TOTAL	\$

Council Committee Actions

Do Pass	<input type="checkbox"/>	<input type="checkbox"/> Hold
Do Pass (as amended)	<input type="checkbox"/>	<input type="checkbox"/> W/o Recommendation
Committee Sub.	<input type="checkbox"/>	<input type="checkbox"/> Do Not Pass

CONTRACT



Ordinance Fact Sheet

Amendment Form

Brief Title	Approval Deadline	Reason
		To authorize execution of _____ agreement.

Details

Reason for Contract
 Note: Same information as ordinance title.

Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

Project Justification

Project Description

The agreement will

Solicitation

This Project was advertised for five (5) consecutive business days in the Daily record beginning _____, 1997 through _____, 1997 and notices were distributed to _____ () potential contractors and information service agencies, including Minority and Women's Business Enterprises(MBE/WBE). RFP/RFQ's packets were procured by _____ () contractors and agencies. ____ () proposals were received _____, 1997.

Roles and Responsibilities

Sponsor	Department
Department or Programs Affected	Department
Recommended Awardee	Company
Contract Compliance Certification Obtained?	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
Opponents	Groups or Individuals Reason for Opposition
Responsibilities	Design Engineering: Inspections: Construction or Project Management: Service Monitoring:

Policy/Program Impact

Policy or Program Emphasis Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

Details

Selection

Human Relations Approval
 MBE/WBE subconsulting plan was approved by the Human Relations Department on _____, 1997. Docket memo attached.

Grant Funding
 This contract is part of the _____ Grant Program which cover ___ % of eligible costs, The remaining ___ % will be funded by _____ Funds.

Is it good for the children?

Estimated Duration of Contract:

Fact Sheet Prepared by: _____ **Date:** _____
 Name
 Title

Reviewed by: _____ **Date:** _____
 Name
 Title

Reference Numbers:

Finances

City's Estimate of Cost	\$
Bid or Proposal Data	<i>Lowest Contract Cost Submitted</i> \$ NA FOR AMENDMENT <i>No .of Proposals Considered</i> <i>Reason for rejecting lowest contract cost submitted</i>
Other Bidders or Contractors Considered	Contract Costs Submitted \$ NA FOR AMENDMENT \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Fund Sources and Appropriation Account Codes For This Contract	19__ Budget, Page ____ Unbudgeted, Appropriation _____ Fund 00-000-00-0000-A0000
Source of Future Operating Funds	
Maximum Amount of Proposed AMENDMENT	\$
Amount of Contingency	\$
Engineering & Administration	\$
TOTAL	\$

Council Committee Actions

Do Pass	<input type="checkbox"/>	<input type="checkbox"/> Hold
Do Pass (as amended)	<input type="checkbox"/>	<input type="checkbox"/> W/o Recommendation
Committee Sub.	<input type="checkbox"/>	<input type="checkbox"/> Do Not Pass

BUDGET ADJUSTMENT

Ordinance Fact Sheet

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Ordinance Number

Brief Title

Approval Deadline

Reason

Details

Reason for Adjustment

Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

Department, Program, or Accounts Affected

Sponsor

From/Transferor(s) or Fund Title(s)

To/Transferee(s) or Fund Title(s)

Policy / Program Impact

Policy or Program
Emphasis Change

No Yes

Operational
Impact
Assessment

Council Committee Actions

Do Pass Hold
 Do Pass (as amended) w/o Recommendation
 Committee Sub. Do Not Pass

Fact Sheet prepared by: _____ Date _____

Fact Sheet reviewed by: _____ Date _____

Reference Numbers