

LEGISLATIVE FISCAL NOTE

LEGISLATION
NUMBER:

220301

LEGISLATION IN BRIEF:

Authorizing a \$1,202,942.00 contract with Gunter Construction Company for the Perimeter Fence Upgrade at CBW Downtown Airport; authorizing a maximum expenditure of \$1,443,530.40.

What is the purpose of this legislation?

CAPITAL

For the purpose of funding for the construction of fixed capitalizable assets

Does this legislation spend money?

YES

Yes/No

See Sections 01, 02 and 03 for sources of funding

Does this legislation estimate new Revenues?

NO

Yes/No

0

Does this Legislation Increase Appropriations?

NO

Yes/No

0

Does this legislation expand the scope of city services, or expand the city's infrastructure?

YES

Yes/No

See Section 04 for five years of ongoing maintenance costs.

Section 00: Notes:

The purpose of this ordinance is to authorize a maximum expenditure of \$1,4443,530 for the perimeter fence upgrade project.

Five years of operational and maintenance costs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
8300	627270	611060	62210538	1,443,530.00	

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

NET IMPACT ON OPERATIONAL BUDGET

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RESERVE STATUS:

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears

TOTAL REV

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FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
8300	Aviation Fund	1,443,530						

TOTAL EXP

1,443,530 - - - - -

NET Per-YEAR IMPACT

(1,443,530) - - - - -

NET IMPACT (SIX YEARS)

(1,443,530.00)

REVIEWED BY

Halle Musfeldt, OMB

DATE

3/30/2022