

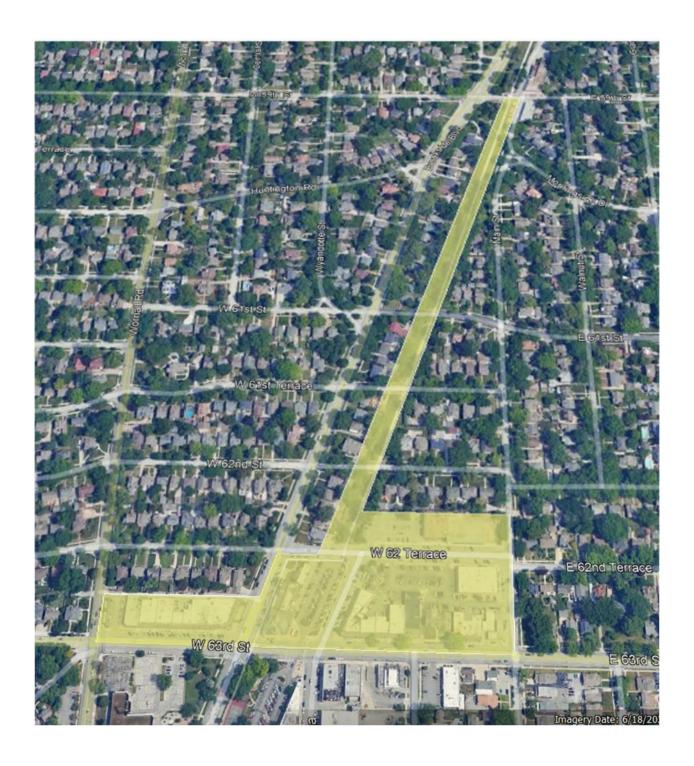
December 9, 2025



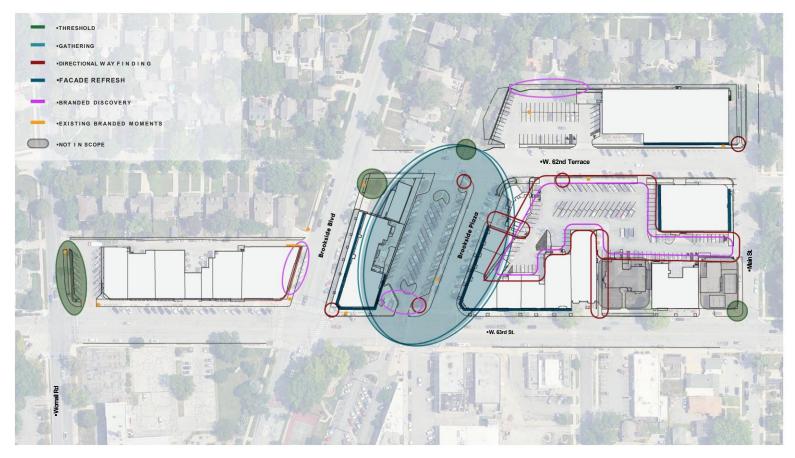
Introduction

- The purpose of Ordinance No. 250995 is to consider approval of the Brookside Shops Community Improvement District. There are two owners, both of which have signed the Petition. The owners are GRI Brookside LLC and Block & Company.
- The purpose of the CID would be the funding and development of aesthetic, environmental, and public improvements.
- The plan envisions an up-front investment in the District of \$1M for these improvements by GRI Brookside.
- The plan envisions a partnership between the Community Improvement District, GRI Brookside and the City of Kansas City.
- We will provide some detail on the desired improvements and objectives of the private/public project and Andrea Hidalgo will review the conceptual improvements being considered by GRI Brookside.
- We have had broad discussions with City staff and Councilmembers Bough and Duncan, as well as meetings with the business owners and tenants.
- The City's role includes the Phase I Trolley Trail Connector and public improvements.

District Boundary Map

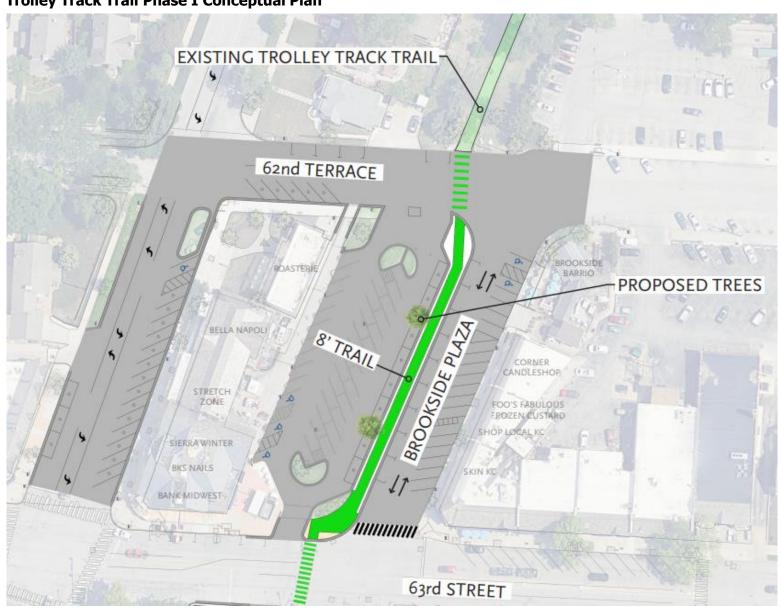


*SITE PLAN | OPPORTUNITIES



reztark DESIGN STUDIO

Trolley Track Trail Phase I Conceptual Plan



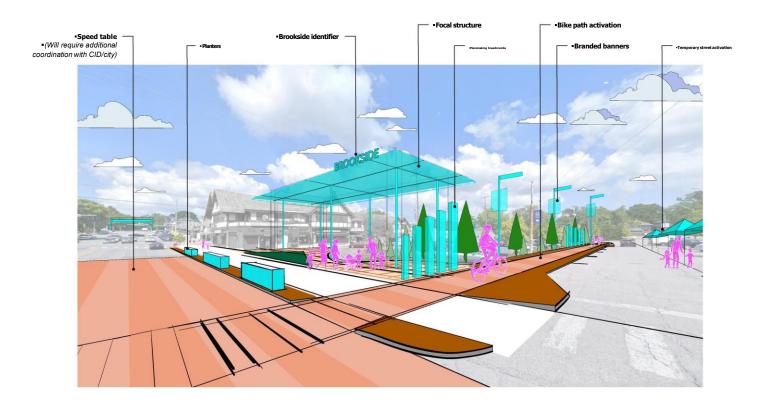
•CENTRAL SQUARE | EXISTING



reztark DESIGN STUDIO

•BR O O K S I D E SHOPS SITE ENHANCEMENTS - INITIAL CONCEPTS | MARCH 2 4 , 2 0 2 5 |

-C E N T R A L S Q U A R E | G AT H E R I N G & BRANDED DISCOVERY

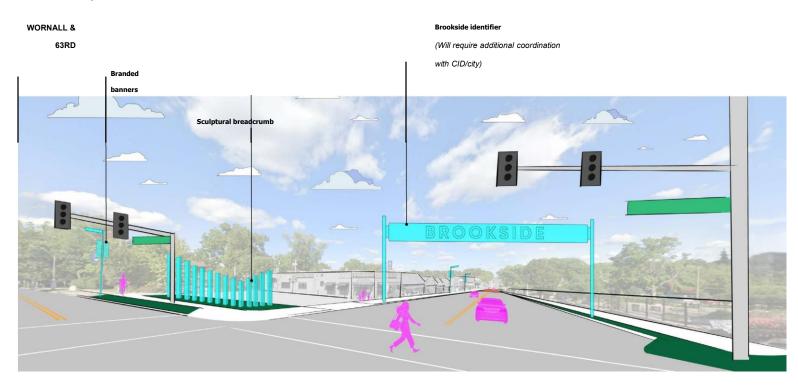


•ARRIVAL | EXISTING

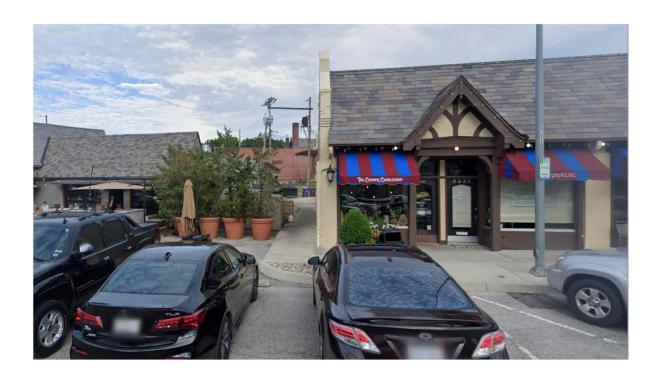
■WORNALL & 63RD



•ARRIVAL | OPTION 2



*PEDESTRIAN CONNECTIVITY | EXISTING



-PEDESTRIAN CONNECTIVITY | W AY F I N D I N G

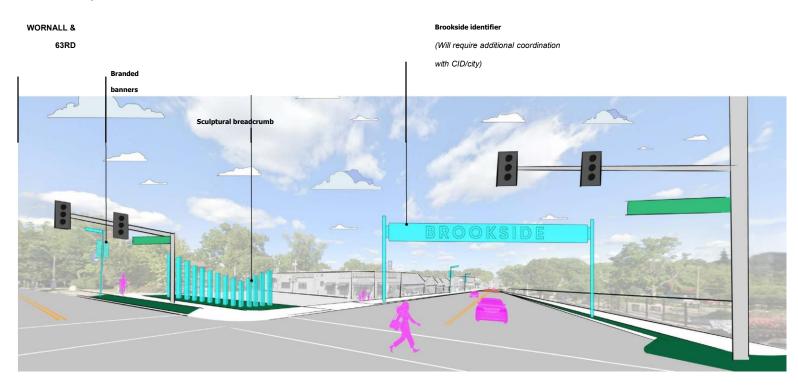


•ARRIVAL | EXISTING

■WORNALL & 63RD



•ARRIVAL | OPTION 2



■EXHIBIT D

•Sales Tax Revenue •First Washington Realty Match¹ •TOTAL CID FUNDING	*Year 1 \$ 184,000 \$ 250,000 \$ 434,000 \$	Year 2 186,000 \$ 250,000 436,000 \$	Year 3 189,000 \$ 250,000 439,000 \$	Year 4 192,000 \$ 250,000 442,000 \$	Year 5 195,000 \$ - 195,000 \$	Year 6 198,000 \$ - 198,000 \$	Year 7 201,000 \$ - 201,000 \$	Year 8 204,000 \$ - 204,000 \$	Year 9 207,000 \$ - 207,000 \$	-	Total ,800 \$ 1,968,800 1,000,000 ,800 \$ 2,968,800
CID Project Costs Signage, Wayfinding, Environmental Design, & Monuments Exterior and Outside Space Improvements, Landscaping Sculpture & Lighting Art Contingency Soft Costs Total CID Project Costs	400,000 1,050,500 400,000 125,500 296,400 296,400 \$2,568,800\$	-	- - - - - -	- - - - - - - - -	- - - - - - - -	- - - - - - - - - -	- - - - - - - -	- - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	-	400,000 1,050,500 400,000 125,500 296,400 296,400 \$ 2,568,800
CID Other Costs Administration / Office Expense Trolley Track Trail Reimbursement City of Kansas City CID Reimbursement Total CID Other Costs	\$ 16,000 \$ - 1,500 \$ 17,500 \$	16,000 \$ - 1,000 17,000 \$	18,000 \$ 25,000 1,000 44,000 \$	18,000 \$ 25,000 1,000 44,000 \$	20,000 \$ 25,000 1,000 46,000 \$	20,000 \$ 25,000 1,000 46,000 \$	22,000 \$ 25,000 1,000 48,000 \$	22,000 \$ 25,000 1,000 48,000 \$	24,000 \$ 25,000 1,000 50,000 \$	24,000 \$ 25,000 1,000 50,000 \$	200,000 200,000 10,500 410,500
*TOTAL CID EXPENSES	\$ 2,586,300 \$	17,000\$	44,000 \$	44,000	\$ 46,000	\$ 46,000 \$	48,000 \$	48,000	\$ 50,000 \$	50	,000 \$ 2,979,300
-Additional Public Infrastructure Sources -PIAC ³ -Trolley Trail Phase I Construction ⁴	Year 1 \$ 300,000 \$ 1,300,000	Year 2 - \$ -	Year 3 - -	Year 4 \$ -	Year 5 \$ -	Year 6	Year 7 \$ - \$	Year 8 - \$ -	Year 9 - \$ -	Year 10	Total - \$ 300,000 1,300,000
■Total Additional Public Infrastructure Sources	1,600,000	-	-	-	-	-	-	-	-	-	1,600,000
*Additional Public Infrastructure Expenses *Trolley Track Trail - P15 *PIAC Improvements (Stred, Roadway, & Property) *PIAC Improvements (Poestrian Lighting) *PIAC Improvements (Streetscape Monuments & Fountains)	\$700,000 \$ 45,000 75,000 180,000	600,000 \$	-	\$ - - -	\$ - - - -	\$ - - - -	\$ - - - -	\$ - - - -	\$ - \$ - -	- - - -	\$ 1,300,000 45,000 75,000 180,000
Total Additional Public Infrastructure Expenses	1,000,000	600,000	-	-	-	-	-	-	-	-	1,600,000

Conclusion

In conclusion, the improvements would fulfill these objectives:

- Enhance the Brookside Shops through selective, unifying enhancements that amplify, reinforce, and extend the identity and sense of place for the development.
- Create consistency across storefronts through signage/awnings and create placemaking elements.
- Enhance pedestrian experience and safety, create neighborhood gathering locations, and wayfinding signage especially in the parking lots on 63rd Street.
- Update landscaping improvements, create a sense of arrival to the shops, and add art and murals throughout.

The CID would generate substantial revenues for the partnership and collaborate with existing neighborhood assets to improve the neighborhood, generate additional public revenues, and would be to the public benefit.